## Livermore Area Recreation and Park District

## Staff Report

TO:

Chair Faltings and Board of Directors

FROM:

Mat Fuzie, General Manager

PREPARED BY: Mat Fuzie, General Manager

DATE:

November 9, 2022

SUBJECT:

2023 Holiday Schedule

COMMITTEES: Personnel Committee on November 8, 2022

## Recommendation

The LARPD Board of Directors should recognize the newly designated Federal Holiday of Juneteenth to be added to the recognized list of federal holidays changing the total number on holidays afforded employees to 16 with 10 recognized holidays and six floating holidays.

## **Background**

In December of 2020 the LARPD Board of Directors approved District Notice 0001which revised the district Holiday Pay policy. Among other things the policy sets forth the recognized holidays for the district. The recognized holidays are New Year's Day, Martin Luther King Jr. Day, President's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, and Christmas Day. LARPD has not recognized Columbus Day as a holiday. The notice also allows for 6 floating holidays to allow employees to designate the holidays that are important to them as a recognition of the diversity of individuals.

In June 2021 President Biden declared Juneteenth a Federal Holiday. Juneteenth is the first addition to the Federal Holiday Schedule since Martin Luther King Jr. Day was first observed in 1986.

District Notice 0001 leaves the discretion to the Board of Directors to add holidays and determine the total number of holidays afforded employees.

## Finance

Juneteenth falls on June 19th. This is right at the beginning of the Summer Session. If we cease operations in recognition of the holiday, we will lose revenue. Operating on a holiday increases our operating cost minimally. Depending on how programs are scheduled the balance between revenue and expense can vary. In every model the financial impact is minimal rendering finances to an inconsequential component of the recommendation.

## **Mathew Fuzie**

From: Michelle Kleman

Sent: Thursday, November 3, 2022 12:26 PM

To: Mathew Fuzie

**Subject:** Juneteenth recommendation

## Mat.

LARPD has made some great strides in developing policies that are inclusive to our entire employee population. In December of 2020 when the District re-engineered the observed holidays and created six floating holidays it provided the opportunity for employees to choose the days that they valued. It is of note that LARPD generally follows the Federal Holiday Schedule except for Columbus Day.

In June of 2021, President Biden made Juneteenth a Federal Holiday. Juneteenth is the first addition to the Federal Holiday Schedule since Martin Luther King JR. Day was observed for the first time in 1986. As the District continues to revisit our diversity initiatives, I recommend as the HR Officer that LARPD adds Juneteenth as an additional observed holiday. The observance of Juneteenth seems to be a natural progression in support of the differences that make working and living in the Livermore area so rich.

I would be happy to address any questions that you have on this recommendation.

## Best, Michelle



## Michelle Kleman (she/her/hers) Human Resources Officer

Livermore Area Recreation and Park District An Independent Special District 4444 East Ave., Livermore, 94550 T: 925-373-5705 mkleman@larpd.org LARPD.org

**Mission Statement:** To provide the people of the Livermore area with outstanding recreation programs and a system of parks, trails, recreation areas and facilities that promote enjoyment, lifelong learning, and healthy, active lifestyles.





View our Activity Guide HERE.

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# **LARPD HOLIDAYS 2023**

HOLIDAY	Standard	Non-Standard
New Year's Day	Monday, January 2, 2023	Sunday, January 1, 2023
Martin Luther King Day	Monday, January 16, 2023	Monday, January 16, 2023
President's Day	Monday, February 20, 2023	Monday, February 20, 2023
Memorial Day	Monday, May 29, 2023	Monday, May 29, 2023
Juneteenth	Monday, June 19th, 2023	Monday, June 19th, 2023
Independence Day	Tuesday, July 4, 2023	Tuesday, July 4, 2023
Labor Day	Monday, September 4, 2023	Monday, September 4, 2023
Veterans Day	Friday, November 10, 2023	Saturday, November 11, 2023
Thanksgiving	Thursday, November 23, 2023	Thursday, November 23, 2023
Christmas Day	Monday, December 25, 2023	Monday, December 25, 2023