

**CIP Project Updates - Facility Committee - 07/09/25**

<b>Project #</b>	<b>Project Name</b>	<b>Project Update</b>	<b>Tenatative Start Date</b>	<b>Budget FY 24/25</b>	<b>Projected Cost</b>
41	Community Garden at Mocho Park	Working with City of Livermore on entitlement process. Submitted scope of work to contractor. Waiting on proposal.	TBD	\$ 70,000	\$ -
451	Bike Pump Track	Staff is advancing the property exchange with the City of Livermore and are working closely with our consultant to update the project agreement, finalize pricing, and establish a firm start date. Expect updated pricing within the next two weeks.	2025	\$ 773,141	TBD
37	Bruno Canziani Irrigation Project	Wente is currently monitoring the other users on the existing water line.	TBD		\$ 150,000
730	Robertson Park Bathroom Expansion	Project concept to reconfigure the restrooms at Robertson Park to absorb locker room space to allow for additional restroom stalls.	TBD		
29	Sycamore Grove Amphitheater	Provided feedback on feasibility study draft. Received rough cost estimate.	TBD	\$ 180,000	\$ 398,000
42	Playground Replacement: Tex Spruiell	Work began early July and is expected to be completed early August.	Jul-25	\$ 250,000	\$ 242,191
43	Playground Replacement: Mocho Park	Playground replacement completed on 7/3/25	Jun-25	\$ 250,000	\$ 232,508

<b>Project #</b>	<b>Completed Projects</b>	<b>Completion Date</b>	<b>Status</b>
723	Patterson Ranch Trail	Dec-24	Complete
6	Sycamore Grove Restrooms	Dec-24	Complete
30	Playground Replacement: Jack Williams Park	Jun-24	Complete
32	Playground Replacement: Ida Holm	Jun-24	Complete
31	Playground Replacement: Bill Clark	May-24	Complete
33	Turf Replacement at Cayetano	Jun-24	Complete

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