



LIVERMORE AREA RECREATION AND PARK DISTRICT Parks, Recreation, and Trails Master Plan Update



SUPPLEMENTAL ITEM 4.1
June 24, 2026

Phase 4: Administrative Draft Review

Board of Directors Meeting | Wednesday, June 24, 2026

Tonight's Objectives:



Confirm Board direction is accurately reflected



Discuss park service standards and framework decisions



Gather feedback on organization, readability, and presentation



Identify refinements in preparation of the final draft

Project Timeline

Current Status



Aug – Sept 2025

Oct – Nov 2025

Dec – Mar 2026

Apr - June 2026

Jul - Aug 2026

Aug – Sept 2026

1

Kick-off and Groundwork

Define scope and goals, assign roles, initiate park inventory, onboard CEQA team.

2

Baseline Assessment

Finalize inventory, review demographics, confirm service standards.

3

Outreach and Engagement

Surveys, pop-ups, stakeholder meetings, public input.

4

Draft the Plan

Draft full plan using data collected, feedback, and goals.

5

Review and Environmental

Board reviews full draft, finalize CEQA compliance.

6

Final Adoption

Final edits, Board adoption, and public release.

How we got here:

System Assessment



- Park and Facility condition
- Trail condition
- Program and services
- Recreation capacity analysis
- Service standards review

How we got here:

Community Outreach and Engagement

- Stakeholder Agency Interviews (COL, EBRPD, Zone 7, Alameda County)
- Statistically Valid Community Survey (400 Responses)
- Open Survey Link (425 Responses)
- In-Person Community Outreach Events (6)
- Sports User Group Questionnaire (22 Responses)
- Partner Organization Workshop (23 Attendees)
- Internal Staff Workshop (25 Attendees)

Board policy workshops

May 4 and May 13 Policy Workshops

- LARPD role in Open space
- Trail and facility project priorities
- Lifecycle planning
- Park and facility condition standards
- Recreation-Based Arts Programming
- Project readiness framework
- Partnerships and joint use
- Cost recovery

What is included in this draft:

Working Draft Chapters:

- Executive Summary
- Introduction
- Goals and Policies
- Standards and Existing Conditions
- Recommendations

Sections still under development

Main Document

- Trail network maps
- Priority trail maps
- Final graphics
- Updated cost estimates

Apendicies

- A. Outreach and Engagement Summary
- B. Parks and Facilities Summary
- C. Programs and Services Summary
- D. 2024 Strategic Plan

Board direction in document:

Board Direction	Location in Draft
Expanded role in open space stewardship	Goal R.1, Policy R.1.2 (p. 32-33); Future Open Space Opportunities Recommendation (p. 71)
Trail connectivity and closing gaps	Planning Actions P.1-B (p. 28); Priority Trail Projects (pp. 67–69)
0% Poor Condition goal	Parks and Facility Condition Standard (pp. 56)
Lifecycle planning and asset management	Policy F.1.2 (p. 38)
Project Readiness Framework	Recommendations (p. 66)
Joint-use partnerships and regional coordination	Goal R.1 (pp. 32-33); LVJUSD Joint Use Recommendation (p. 70)
Balanced cost recovery	Goal F.2 and Policies F.2.1–F.2.4 (pp. 39)
Recreation-based arts and enrichment programming	Policy PS.1.4 (pp. 44)
Statistically valid survey every five years	Action P.1-D (p. 28)

DISCUSSION ITEM #1: LOCAL PARK SERVICE STANDARDS

Current Standard:

- Neighborhood: 2.0 acres/1000
- Community: 2.0 acres/1000
- Special Use: 2.0 acres/1000

Proposed Standard:

- Neighborhood: 1.5 acres/1000
- Community: 3.5 acres/1000
- Special Use: 1.0 acres/1000

The overall standard remains 6 acres per 1,000 residents. The proposed change redistributes acreage among classifications to better reflect the District's current and planned park system.

DISCUSSION ITEM #1: LOCAL PARK SERVICE STANDARDS

Current Acreage:

- Neighborhood Parks: 171.27 acres (1.84 acres/1,000)
- Community Parks: 152.19 acres (1.63 acres/1,000)
- Special Use Facilities: 119.33 acres (1.28 acres/1,000)

Proposed changes:

- Neighborhood Parks: 141.87 acres (1.52 acres/1,000)
- Community Parks: 328.39 acres (3.53 acres/1,000)
- Special Use Facilities: 62.53 acres (0.67 acres/1,000)

DISCUSSION ITEM #1: LOCAL PARK SERVICE STANDARDS

Major Changes

- Bill Payne → Community
- Cayetano → Community
- Ernie Rodrigues → Community
- Independence → Community
- Max Baer → Community
- Springtown Community Park (+90 acres)

Proposed Standard:

- Future growth expected in more compact development areas
- Emphasis on walkability, trail connectivity, and access to nearby community parks
- Reclassification better reflects how these parks function today

DISCUSSION ITEM #2: CONDITION STANDARD TERMINOLOGY



GREEN – Asset is in good working condition; only routine, scheduled maintenance is required.

YELLOW – Asset is functional but shows wear; repairs, refurbishment, or upgrades will be needed to restore optimal condition.

RED – Asset requires significant repair or replacement within the next few years based on manufacturer recommendation and field evaluation.

Current:

- Green
- Yellow
- **Red**

Proposed:

- Green
- Yellow
- **Orange**



DISCUSSION ITEM #3: OVERALL DIRECTION AND POLICY FRAMEWORK

- Does the document accurately reflect the priorities discussed during the workshop process?
- Are there policy areas that need additional emphasis or clarification?
- Is there anything that feels inconsistent with Board direction?

ADDITIONAL SECTION: HOW PROJECTS ARE FUNDED

Reinvestment	Expansion
General Fund	AB1600
Deferred Maintenance Reserve	Grants
Lifecycle Funding	Partnerships
One-Time Revenues	Development Contributions

DISCUSSION ITEM #4: LAYOUT, GRAPHICS AND READABILITY

- Is the document easy to navigate?
- Is information presented clearly?
- Are there opportunities to improve usability?

Send any edits or suggestions by end of day on Monday, July 6

NEXT STEPS

Late Summer:

- Complete Maps
- Refine Photos/Graphics
- Complete Appendices
- Incorporate Board Feedback
- Complete Draft Environmental Review

Early Fall:

- Incorporate final edits
- Present for approval