

LIVERMORE AREA RECREATION AND PARK DISTRICT

PROGRAM COMMITTEE

MINUTES

TUESDAY, MAY 9, 2023

10:00 A.M.

Committee Members Present: Maryalice Faltings, David Furst

Staff Present: Mat Fuzie, Linda VanBuskirk, Jill Kirk, David Weisgerber, Pamela Healy, Fred Haldeman, Michelle Kleman, Jeff Schneider

Members of the Public Present: Melanie Sadek (Valley Humane Society)

1. **Call to Order:** Chair Faltings called the meeting to order at 10:00 a.m.
2. **Public Comment:** There was no public comment. Chair Faltings closed the public comment period.

3. Approval of the Minutes of the Program Committee on February 14, 2023:

Action: The Minutes from February 14, 2023 were approved unanimously.

4. **Advertising Policy:** GM Fuzie commented that our current policy no. FAC-17-2573 “Advertising on District Property” will need to be revised. Director Furst noted this was previously discussed in relation to the Little League World Series (LLWS) and use/prohibited use of banners and other advertising, but nothing came of those discussions. GM Fuzie will work with core staff to draft a more fitting policy.

Action: GM Fuzie will look into what other park and recreation districts are doing, then work with Core Staff to draft a revised policy and bring it back to the Committee for review as soon as possible.

5. Ambassadors Program: (Note: This item was discussed after item 6)

GM Fuzie introduced Melanie Sadek from the Valley Humane Society (VHS). VHS is located in Pleasanton, primarily serving the Tri-Valley area. Ms. Sadek explained that the Ambassadors program has been very successful in Pleasanton. This year, by popular demand, the program will also be in Livermore. At the annual Humane Society Gala, auction participants can bid to have their pet honored with the title “Ambassadors” for the following year. Funds raised at the auction benefit VHS programs and related community services. The LARPD Board of Directors’ participation in this program would involve a proclamation signed by the Board to designate the pet owned by the winning bidder as the LARPD’s “Ambassadors”.

Ms. Sadek also discussed various programs conducted by the VHS, including:

- “AniMeals”, a pet food distribution system that assists low-income pet owners. Over 170k pet meals were distributed last year in partnership with Tri Valley Haven and Open Heart Kitchen (OHK).

- The Canine Pet Therapy program, which includes Paws to Read and Paws to Heal, provides therapeutic pet visits and encourages a love of animals.
- Animal adoption program (includes dogs and cats)
- Spay/Neuter program: the VHS Surgery Center can perform over 140 surgeries a week.

Committee Comments and Questions:

- Where do VHS animals come from? *Most are from the public shelter (located in Dublin), with some private surrenders.*
- Committee members discussed various ways to highlight the Ambassador at LARPD events in the Livermore community.
- The Ambassador program in Pleasanton is sponsored by the City of Pleasanton. Isn't the City of Livermore doing the same here? *Why ask the LARPD? The COL has declined the opportunity. This is an appropriate program for the LARPD to participate in.*
- What is the budget for OHK and TriValley Haven for pet food distribution? *The program is run by VHS, and partner organizations assist with the distribution.*
- Would the Ambassador be wearing any LARPD logo attire during events, such as a parade? *Yes, the Ambassador can wear a leash/vest etc. with the LARPD logo.*
- Has staff considered doing Dogtoberfest again? *This program will be reconsidered at some future time.*
- Does the LARPD still offer dog obedience classes? *Not at this time.*

Actions:

- Committee members agreed to move this item forward for further consideration by the full Board.
- Staff will prepare a draft proclamation for review.

6. LARPD Foundation MOU: (Note: This item was discussed prior to item 5)

Community Outreach Supervisor (COS) David Weisgerber provided and reviewed a copy of the draft MOU. He noted that the draft was approved on 5/1/23 by the Foundation but they approved it with a revision which was made on 5/3/23. The revision was made to include a 2/3 super majority vote to terminate the agreement.

Committee Comments and Questions:

- The Committee requested a copy of the current LARPD Foundation Board membership.
- Can the Committee be afforded the opportunity to review the document further and have staff bring it back to this committee before it is brought before the full board? *Yes. This is the first review of the document. It will also be reviewed by the Finance Committee prior to being presented to the full Board.*

Action: Staff will provide a current roster of LARPD Foundation Board Members to Committee members.

7. Master Fee Schedule: Community Services Manager (CSM) Jill Kirk prepared a draft Master Fee Schedule that will be reviewed more extensively during the budget process. It is broken down by program area. The draft includes current fees proposed for the FY23/24 budget, as well as projected fees (with a 3%-10% increase) based on market rate and comparable agencies. Certain fees will not be raised if they pertain to a program that is being provided as a community service.

Committee Comments and Questions:

- On the last page, (LARPD Senior Classes) why is the projected fee range so high? *Costs vary, the projection as shown allows for inclusion of higher cost programs.*
- What is the rationale for resident vs non-resident fee? *Priority registration goes to residents. Many residents are fee exempt from LARPD fees as determined by the County Assessor. We want to provide services primarily within our community.*
- Projected fees allow us to go in the direction of the anticipated fee but are not set.

Action: This will be included in budget materials moving forward and will be brought to the full Board for further review.

8. Directors' Reports and/or GM Reports and Announcements:

- Director Furst commented that many times Directors ask to have an agenda item added to an agenda and it does not occur. He noted that at the February 14th meeting, a new agenda item he had requested was not included on today's agenda. Who is responsible for tracking this? *GM Fuzie commented that Legal Counsel Tom Terpstra is working on policy that came out of the Board Retreat discussion that would address the agenda item in question. He added, there is a whiteboard in the GM office to track items. If not ready, the item is listed as TBD. Items are reviewed through the GM.*
- Director Faltings commented that previously, a Director would contact the Board or Committee Chair to advise they wanted a specific item on the agenda.
- When is the next Board Retreat? *The next Board Retreat is expected to take place in mid-June.*
- Director Faltings shared that she was contacted by an individual who expressed that it was unfortunate that in a recent *Independent* newspaper article, the LVJUSD was criticized by the LARPD Board Chair.
- GM Fuzie shared the following:
 - Tomorrow is the bimonthly ACSDA meeting, which he will attend. Afterwards is the Local Agency Formation Commission (LAFCO) Independent Special District Selection Committee (ISDSC) meeting. He will stay to see what the outcome of the vote is. There are 4 candidates.
 - Last Saturday was Community Service Day. 369 total volunteers attended. There were 5 projects for our facilities.
- We will be doing controlled burns in Sycamore Grove Park this year. Our fire management plan is in full effect. Grants will cover most of it.

Actions:

- Staff were asked to please add a discussion of the role of the Program Committee and the larger Board in determining what programs are held during the year, to the next Program agenda.
- Executive Assistant Linda VanBuskirk was asked to send a copy of the ACSDA agenda to committee members.

9. Adjournment: The meeting was adjourned at 11:04 a.m.

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MEMORANDUM OF UNDERSTANDING BETWEEN LIVERMORE AREA RECREATION AND PARK DISTRICT AND THE LARPD FOUNDATION

THIS AGREEMENT is made by and between the Livermore Area Recreation and Park District (LARPD), an independent special district created pursuant to Public Resources Code sections 5780 et seq., (hereinafter “LARPD”), and the Livermore Area Recreation and Park District Foundation, a nonprofit corporation organized pursuant to state and federal statutes, located in Livermore California (hereinafter the “Foundation”).

WHEREAS, LARPD maintains the stated mission to provide the people of the Livermore area with outstanding recreation programs and a system of parks, trails, recreation areas, and facilities that promote enjoyment, lifelong learning, and healthy, active lifestyles;

WHEREAS, LARPD owns and/or maintains real estate, buildings and other recreational facilities and operates recreational and athletic programs in furtherance of this mission;

WHEREAS, LARPD has a naming policy and in the future intends to authorize the “naming” of certain facilities, buildings, landscape areas, programs, and other related LARPD assets, in return for private sector monies donated to the LARPD Foundation and managed by the Foundation in accordance with this Memorandum of Understanding (MOU) between LARPD and the Foundation;

WHEREAS, the mission of the Foundation is to improve the quality of life throughout the Livermore Area Recreation and Park District through advocacy, collaboration, and financial assistance, primarily focused on providing recreation and wellness opportunities for the underserved and enhancing parks and open space;

WHEREAS, the Foundation wishes to support LARPD’s mission which will provide an opportunity to accomplish more than public funding alone allows;

WHEREAS, the private nature of the Foundation also provides the added advantage of dedicated donor services;

WHEREAS, LARPD wishes to assist and enhance the operation of, and appropriately recognize, the Foundation;

MEMORANDUM OF UNDERSTANDING BETWEEN LIVERMORE AREA RECREATION AND PARK DISTRICT AND THE LARPD FOUNDATION

WHEREAS, LARPD wishes to support the fundraising activities of the Foundation and promote a positive relationship with their staff and volunteer members; and,

WHEREAS, the Foundation wishes to assure LARPD that it will operate effectively and responsibly with the reasonable expectations of both public and private interests, on behalf of LARPD and the Community;

THEREFORE, based on the foregoing, the parties enter into the following Agreement.

Section 1. Foundation Representations

The Foundation represents and acknowledges the following regarding its operation, creation and purpose:

1. The Foundation is created and operated primarily in support of LARPD's mission and goals and their work will be compatible with these interests and goals;
2. The Foundation will have as its primary purpose to secure, manage, and invest private and business support for the benefit of LARPD and the Community;
3. The Foundation will operate as a private legal entity separate from LARPD;
4. The Foundation will use sound fiscal and auditing procedures;
5. The Foundation will not interfere with day-to-day LARPD operations; and
6. The Foundation has obtained and will maintain status as a tax-exempt, charitable organization under state and federal income tax laws to ensure that gifts and bequests received may qualify as deductible, charitable contributions for the donor.

Section 2. Foundation Documents

The Foundation will keep on file and make available to the LARPD updated copies of all enabling documents including the Articles of Incorporation, Bylaws and any amendments to these documents. The LARPD General Manager or designee will

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review these documents as needed.

Section 3. Foundation Enabling Documents – Required Provisions

The Articles of Incorporation for the Foundation shall maintain language that is substantially similar to the following:

1. In the event of its dissolution, the Foundation's assets and records will be distributed to LARPD, provided LARPD remains a qualified charitable organization under relevant federal and state income tax laws; or if LARPD is not eligible or chooses not to receive those assets and records, to another qualified charitable organization operating in the Livermore area.

Section 4. Insurance

The Foundation will obtain and maintain general liability and directors' and officers' liability insurance in a reasonable and appropriate amount as determined by the Foundation Board. The Foundation will make documentation of its compliance with this Section available upon request.

Section 5. Accountability and Stewardship

As LARPD and the Foundation want to maintain the highest levels of accountability and stewardship, LARPD and the Foundation agree to share information with each other, as reasonably requested, develop reporting processes and institute compliance and auditing procedures that ensure donated funds are accounted for, expenditures are made in accordance with donors' wishes and all applicable provisions of State and Federal law, and reports are made to donors on the use of such funds.

The Foundation agrees the LARPD General Manager or their designee should attend all regular Foundation meetings and provide input and comment, as appropriate, during these meetings. In addition, the Foundation agrees that the LARPD Board may appoint a LARPD Board member to attend all regular Foundation meetings and provide input and comment, as appropriate, during these meetings. Neither of these positions will have voting rights.

Section 6. Donor Solicitation

Donor Communication

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The Foundation agrees to communicate the following to prospective donors:

1. The Foundation is a separate, legal and tax entity organized primarily for the purpose of encouraging voluntary, private gifts, trusts, and bequests for the benefit of LARPD;
2. Responsibility for governance of the Foundation, including investment of gifts and endowments, resides in the Foundation's Board;
3. Checks for charitable gifts to LARPD programs should be made payable to the Foundation; and

Conditions of Gift Acceptance

The Foundation agrees that in accepting gifts of all kinds, it will:

1. Advise donors that any restrictive terms and conditions they attach to gifts for LARPD are subject to LARPD approval;
2. Receive prior concurrence in writing from the General Manager or their designee for any gift, grant, or contract that includes a financial or contractual obligation binding upon LARPD. The General Manager may predefine classes of gifts, grants, or contracts in advance so that any such obligation in that class is preapproved;
3. Ensure that gifts are promptly reported to and approved for acceptance by the LARPD General Manager or designee in accordance with LARPD policies and delegations of authority; and,
4. Coordinate their funding goals, programs, and campaigns with LARPD.

Section 7. Financial Procedures

Standards

The Foundation will manage funds on a sustainable basis. For this purpose, they should ensure that the following standards are applied:

1. Prudent Practices. In general, Foundation investment procedures should be conducted consistent with all applicable State and Federal laws and in accordance with prudent, sound practices to ensure that gift assets are

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protected and enhanced, that a reasonable return is achieved, and with due regard for the fiduciary responsibilities of the Foundation's Board. The investments must be consistent with the terms of the gift instrument.

2. Administration of Income. Income from investments, net of administrative fees, should be administered in accordance with pertinent Foundation policies, and will be utilized to support the Foundation mission.

3. Annual Report. The Foundation will prepare an annual report to LARPD that summarizes the funds distributed to LARPD each year. LARPD and the Foundation will provide each other with other reports necessary to ensure proper financial oversight.

Section 8. LARPD - Accountability of Funds

Consistent with good stewardship, LARPD is responsible both to account for any funds transferred to them in accordance with LARPD policies and procedures, and to notify the Foundation on a timely basis regarding the use of such funds. The Foundation in consultation with LARPD will determine who will be responsible for reporting to the donor regarding the use of such funds.

Section 9. Financial Commitments Consistent with LARPD Mission

The Foundation should carry out financial commitments and expenditures consistent with pertinent policies, plans, and budget approved by the Foundation's governing board and consistent with LARPD's mission and objectives. The Foundation will refer any questions regarding consistency of any proposed expenditures with LARPD's mission and objectives to the LARPD General Manager or their designee for a final determination.

Section 10. Financial Statement

The Foundation should maintain books in accordance with generally accepted accounting principles, and should annually provide a financial review by an independent party. Copies of the financial review and a current list of Foundation officers, directors or trustees, will be made available to the LARPD General Manager or designee.

Section 11. Inspection of Foundation Records

Because private funds are raised to support public projects, the Foundation will permit authorized LARPD officials or their designees to inspect all Foundation

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books and records.

Section 12. Compliance Reviews

LARPD may conduct periodic compliance reviews of the use of donated funds. These reviews may be conducted by LARPD on an annual basis. Their purpose will be to ensure that dispositions of donated funds have complied with the purposes and restrictions set forth by the donors and/or the Foundation. The scope of the review and extent of testing will be mutually agreed upon in advance by LARPD and the Foundation. A written report of the results of such review shall be provided to the Foundation.

Section 13. Designation as a Gift

Funds received by LARPD shall only be accounted for as gifts where the appropriate donative intent is present. Amounts received solely in exchange for services or property shall not be accounted for as gifts.

Section 14. LARPD Assistance to the Foundation

LARPD will assist the Foundation in the following manner:

1. Allow the Foundation to use the name and images of LARPD, with prior approval by LARPD staff;
2. Allow the Foundation to use LARPD space, facilities, equipment, digital and record storage, website, and staff in the performance of the Foundation's activities, with prior review by LARPD staff, and as practical;
3. Assist the Foundation by suggesting and recommending donors and contributions to the Foundation;
4. Assist the Foundation by suggesting and recommending projects and programs for the Foundation to support; and
5. Assist the Foundation by allowing mutually agreed upon member benefits to promote the LARPD Foundation membership program. Benefits must be approved in advance by the General Manager or their designee.

Section 15. Notice of Non-compliance – Opportunity to Cure

In the event of serious non-compliance with any provision of this Agreement,

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either party shall notify the other in writing of the event or practice that does not comply with this Agreement. The notified party shall, within ninety (90) days from receipt of the notice of non-compliance, either correct the non-compliance or show cause to the other party that it is in compliance. The parties will continue to meet in good faith until the non-compliance issue is cured, or the MOU is modified to address the issue.

Section 16. Termination

This agreement will continue for an indefinite duration until one or both parties seek a substantial change in their working relationship. Either party may terminate this Agreement by delivering written notice of termination to the non-terminating party at least one year prior to the effective date of any termination. Any vote to terminate the agreement from the Foundation must be passed by a 2/3rds super majority vote. In the event of termination, the Foundation shall provide LARPD with an accounting of all funds in its possession and transfer those receipts, along with any restrictions thereon, to LARPD or if LARPD is not eligible or chooses not to receive those assets and records, to another qualified charitable organization operating in the Livermore area.

Section 17. Entire Agreement and Amendment

This Agreement represents the parties' entire agreement with respect to the matters specified herein.

Section 18. Governing Law and Venue

It is understood that this Agreement shall be governed by and construed under and in accordance with the laws of the State of California. Venue for any actions arising under this Agreement shall be Livermore, California or appropriate court location in the County of Alameda.

Section 19. Severability

Any provision of the Agreement that is prohibited or unenforceable shall be ineffective only to the extent of such prohibition or unenforceability without invalidating the remaining provisions thereof.

This Agreement is hereby executed by the duly authorized representatives of the parties as of _____, 2023.

**MEMORANDUM OF UNDERSTANDING BETWEEN LIVERMORE AREA
RECREATION AND PARK DISTRICT AND THE LARPD FOUNDATION**

LARPD By:

Print Name

Title

Signature

LARPD FOUNDATION By:

Print Name

Title

Signature

Program Service	Description	Fees as of 07/01/2023	Anticipated Fee by 07/01/2026
Youth Services			
Extended Student Students (ESS)	Monthly Rate	\$600.00	\$650.00
Preschool Camps	Weekly Rate	\$160.00	\$175.00
Toddlers at Trevarno	Six-week sessions	Resident - \$125.00 Non-Resident - \$138.00	Resident - \$136.00 Non-Resident - \$150.00
Mommy and Me	Six-week sessions	Resident - \$200.00 Non-Resident - \$220.00	Resident - \$220.00 Non-Resident - \$242.00
Tiny Tots (Sept-Dec)	Month to Month	\$250.00	\$275.00
Tiny Tots (January-May)	Month to Month	\$300.00	\$330.00
Pre-K	Month to Month	\$300.00	\$330.00
Aquatics			
Lap Swim – ages 14-54	Daily Drop-in	\$6.00	\$7.00
Lap Swim – ages 55+	Daily Drop-in	\$5.00	\$6.00
Lap Swim – ages 14-54	Monthly (unlimited)	\$80.00	\$86.00
Lap Swim – ages 55+	Monthly (unlimited)	\$64.00	\$68.00
Lap Swim – ages 14-54	Monthly (limited) 8 visits	\$40.00	\$45.00
Lap Swim – ages 55+	Monthly (limited) 8 visits	\$32.00	\$50.00
Water Exercise – ages 14-54	Drop-in	\$10.00	\$10.00
Water Exercise – ages 55+	Drop-in	\$9.00	\$9.00
Water Exercise – ages 14-54	Monthly (unlimited)	\$128.00	\$128.00
Water Exercise – ages 55+	Monthly (unlimited)	\$112.00	\$112.00
Water Exercise – ages 14-54	Monthly (limited) 8 visits	\$72.00	\$72.00
Water Exercise – ages 55+	Monthly (limited) 8 visits	\$64.00	\$64.00
May Nissen Recreation Swim	June/July/August	\$1.00	\$1.00
RLAC Recreation Swim	June/July/August – per visit	\$7.00	\$7.00
Toddler Time	June/July/August – per visit	\$4.00	\$6.00
Hot Nights Rec Swim	June/July/August – per visit	\$6.00	\$6.00
Lifeguard Training	4-day session	Resident \$100.00 Non-Resident \$200.00	Resident \$110.00 Non-Resident \$220.00
Group Swim Lessons	Two-week sessions	Resident \$84.00 Non-Resident \$94.00	Resident \$90.00 Non-Resident \$100.00
Private Swim Lessons	Two-week sessions	Resident \$200.00 Non-Resident \$220.00	Resident \$220.00 Non-Resident \$240.00
Water Polo Camp	Three-week sessions	Resident \$110.00-\$125.00 Non-Resident \$120.00-\$145.00	Resident \$120.00-\$135.00 Non-Resident \$120.00-\$145.00
Pool Rental	Per Lane – Per Hour	\$9.00	\$10.00

Program Service	Description	Fees as of 07/01/2023	Anticipated Fee by 07/01/2026
Pool Rental – School Parties	Rate per student	\$7.00	\$7.00
Open Space			
Nature Camp	One-week sessions	Resident \$290.00 Non-Resident \$319.00	Resident \$300.00 Non-Resident \$330.00
Counselor in Training	One-week sessions	\$100.00	\$100.00
Ranger Led Programs	Private Groups	\$100.00-\$300.00	\$110.00 - \$330.00
Hoot Owls	Groups (limited to 20)	Resident \$205.00 Non-Resident \$225.00	Resident \$205.00 Non-Resident \$225.00
Junior Rangers	Eight-week session (5 hours per day)	Resident \$360.00 Non-Resident \$390.00	Resident \$370.00 Non-Resident \$400.00
Ranger Explorers	Four-week session (5 hours per day)	Resident \$220.00 Non-Resident \$240.00	Resident 225.00 Non-Resident \$245.00
Science Camp	Four-week session	Resident \$50.00 Non-Resident \$55.00	Resident \$55.00 Non-Resident \$60.00
School Programs	Field (Sycamore or local park)	Resident \$205.00-\$385.00 Non-Resident \$205.00-\$385.00	Resident \$205.00-\$385.00 Non-Resident \$205.00-\$385.00
School Programs	Classroom (LVUSD)	Resident \$95.00-\$100.00 Non-Resident \$105.00-\$165.00	Resident \$95.00-\$100.00 Non-Resident \$105.00-\$165.00
Special Events	One day events	\$5.00 - \$30.00	\$5.00 - \$30.00
Daily Parking Pass	n/a	\$5.00	\$7.00
Annual Parking Pass	Annual passes	\$45.00 - \$60.00	\$45.00 - \$60.00
Camp Shelly – individual	Friday-Sunday & Holidays	Resident \$55.00 Non-Resident \$60.00	Resident \$55.00 Non-Resident \$70.00
Camp Shelly – individual	Monday-Thursday	Resident \$50.00 Non-Resident \$55.00	Resident \$50.00 Non-Resident \$75.00
Camp Shelly – group	Friday-Sunday & Holidays	\$60.00	\$65.00
Camp Shelly – group	Monday-Thursday	\$55.00	\$60.00
Additional Car	Per night	\$5.00	
Facilities			
Ravenswood Rental	Hourly Rate	Resident \$285.00 Non-Resident \$315.00	Resident \$290.00 Non-Resident \$ 350.00
Ravenswood Deposit	Refundable	\$750.00	\$1,000.00
Ravenswood Transaction Fee	Non-Refundable	\$55.00	n/a
Ravenswood Lawn Games	Daily Fee	\$200.00	n/a
Cresta Blanca Rental	All	Resident \$285.00	Resident \$290.00

Program Service	Description	Fees as of 07/01/2023	Anticipated Fee by 07/01/2026
	Hourly Rate	Non-Resident \$315	Non-Resident \$350.00
Cresta Blanca Rental	North Side Hourly Rate	Resident \$100.00 Non-Resident \$130.00	Resident \$110.00 Non-Resident \$165.00
Cresta Blanca Rental	South Side Hourly Rate	Resident \$200 Non-Resident \$230	Resident \$205.00 Non-Resident \$265.00
Minimones	4-hour rental/max capacity 25	\$1000.00	n/a
Cresta Blanca (all) Deposit	Refundable	\$1500.00	\$1800.00
Cresta Blanca (half) Deposit	Refundable	\$500.00	\$750.00
Cresta Blanca Transaction Fee	Non-Refundable	\$45.00	n/a
Cleaning Fee	Non Refundable	\$150.00	\$165.00
Outdoor Cleaning Fee	Non-Refundable	\$100.00	\$100.00
Alcohol Insurance Fee	Events with alcohol	\$100.00	Market Rate
Insurance Fee	Set at Market Rate	\$200.00	Market Rate
Community Center – Larkspur	Capacity 120-220 (banquet-lecture) Hourly Rate	Resident \$120.00 Non-Resident \$145.00 Security Deposit \$500.00	Resident \$130.00 Non-Resident \$160.00 Security Deposit \$500.00
Community Center – Larkspur North	Capacity 78-112 (banquet-lecture) Hourly Rate	Resident \$80.00 Non-Resident \$95.00 Security Deposit \$250.00	Resident \$88.00 Non-Resident \$105.00 Security Deposit \$250.00
Community Center – Larkspur South	Capacity 48-60 (banquet-lecture) Hourly Rate	Resident \$50.00 Non-Resident \$60.00 Security Deposit \$250.00	Resident \$55.00 Non-Resident \$65.00 Security Deposit \$250.00
Palo Verde	Capacity 88-100 (banquet-lecture) Hourly Rate	Resident \$80.00 Non-Resident \$90.00 Security Deposit \$250.00	Resident \$90.00 Non-Resident \$100.00 Security Deposit \$300.00
Elbow Room	Capacity 40-45 (banquet-lecture) Hourly Rate	Resident \$80.00 Non-Resident \$90.00 Security Deposit \$100.00	Resident \$90.00 Non-Resident \$100.00 Security Deposit \$250.00
Sycamore Room	Capacity 40-60 (banquet-lecture) Hourly Rate	Resident \$50.00 Non-Resident \$65.00 Security Deposit \$250.00	Resident \$55.00 Non-Resident \$70.00 Security Deposit \$250.00
Fiesta Room	Capacity 32-40 (banquet=lecture) Hourly Rate	Resident \$50.00 Non-Resident \$65.00 Security Deposit \$50.00	Resident \$55.00 Non-Resident \$65.00 Security Deposit \$250.00
Commercial Kitchen	Hourly Rate	Resident \$250.00 Non-Resident \$310.00	Resident \$300.00 Non Resident \$ 340.00

Program Service	Description	Fees as of 07/01/2023	Anticipated Fee by 07/01/2026
Classroom Kitchen	Capacity 10 Hourly Rate	Deposit \$100.00 Resident \$75.00 Non-Resident \$100.00 Deposit \$100.00	Deposit \$250.00 Resident \$82.00 Non-Resident \$110.00 Deposit \$250.00
Outdoor Courtyard	Capacity 350 Hourly Rate	Resident \$130.00 Non-Resident \$150.00 Deposit \$250.00	Resident \$145.00 Non-Resident \$165.00 Deposit \$250.00
Picnic Rentals			
Big Trees, Hagemann, Independence, May Nissan	40 or less Daily Rental Fee	Resident \$75.00 Non-Resident \$100.00	Resident \$78.00 Non-Resident \$108.00
Big Trees, Hagemann, Independence, May Nissan	41-100 Daily Rental Fee	Resident \$150.00 Non-Resident \$175.00	Resident \$160.00 Non-Resident \$185.00
Big Trees, Hagemann, Independence, May Nissan	101-200 Daily Rental fee	Resident \$200.00 Non-Resident \$225.00	Resident \$210.00 Non-Resident \$235.00
Bounce House Permit	Approved vendor list	Resident \$50.00 Non-Resident \$60.00	Resident \$50.00 Non-Resident \$60.00
Refundable Deposit		\$100.00	\$100.00
Liability Insurance	Groups of 40 or more and/or functions permitted for alcohol	\$200.00	\$200.00
Robert Livermore Park Sports Fields with Picnic Rental	Per hour-per field	\$25.00	\$30.00
Robert Livermore Park Baseball Field with Picnic Rental	Per hour-per field	\$25.00	\$30.00
Robert Livermore Park Baseball Field with Volleyball Court	Per hour-per court	\$25.00	\$30.00
Pickleball Court Rental	Per hour-per court	\$10.00	\$12.00
Tennis Court Rental	Per hour-per court	\$15.00	\$18.00
Photo Permits			
General Park and Facility	Sunrise to Sunset	Resident \$50.00 Non-Resident \$60.00	Resident \$50.00 Non-Resident \$60.00
Ravenswood Historic Site	2 hours	Resident \$80.00 Non-Resident \$90.00	Resident \$80.00 Non-Resident \$90.00
Ravenswood Historic Site	Per Additional Hour	\$50.00	\$50.00
Sycamore Grove Park	7:00 am – Sunset	Resident \$50.00 Non-Resident \$60.00	Resident \$50.00 Non-Resident \$60.00
Sports Fields and Gymnasium			

Program Service	Description	Fees as of 07/01/2023	Anticipated Fee by 07/01/2026
Turf Fields	Cayetano, Robertson 1&2 Hourly Rate	\$66.00 Events, Clinic, Camps \$85.00	\$70.00 Events, Clinic, Camps \$90.00
Premier Grass Sports Fields	Max Baer Field 2, Ernie Rodrigues Field 1&2, Robertson Field 3 Hourly Rate	Youth 0-18 \$20.00 Adult 19+ \$30.00 Events, Clinics, Camps \$39.00	Youth 0-18 \$22.00 Adult 19+ \$32.00 Events Clinics, Camps \$42.00
Grass Sports Fields	Hourly Rate	Youth 0-18 \$17.00 Adult 19+ \$27.00 Events, Clinics, Camps \$36.00	Youth 0-18 \$20.00 Adult 19+ \$30.00 Events Clinics, Camps \$38.00
Field Lighting	Per Hour	\$30.00	\$30.00
Field Prep I – baseball/softball	Raking batter's box, mound, and traffic areas around bases	\$22.00	\$22.00
Field Prep II – baseball/softball	Level I watering, spiking, dragging	\$35.00	\$35.00
Field Prep III	Level I & II field lining	\$50.00	\$50.00
Full Gym	Hourly Rate	Resident \$88.00 Non-Resident \$112.00 Events, Clinics, Camps \$150.00	Resident \$92.00 Non-Resident \$118.00 Events, Clinics, Camps \$158.00
Individual Court (Gym)	Hourly Rate	Resident \$44.00 Non-Resident \$56.00 Events, Clinics, Camps \$75.00	Resident \$46.00 Non-Resident \$58.00 Events, Clinics, Camps \$80.00
Youth and Adult Recreation			
Indoor Pickleball – Adult	Daily Drop-In	\$6.00	\$7.00
Indoor Pickleball – Senior	Daily Drop-In	\$5.00	\$6.00
Indoor Pickleball – Adult	5-visit pass (exp. 12/31)	\$28.00	\$30.00
Indoor Pickleball – Senior	5-visit pass (exp. 12/31)	\$23.00	\$25.00
Indoor Pickleball – Adult	10-visit pass (exp 12/31)	\$55.00	\$60.00
Indoor Pickleball – Senior	10-visit pass (exp 12/31)	\$45.00	\$50.00
Indoor Pickleball – Adult	20-visit pass (exp 12/31)	\$108.00	\$112.00
Indoor Pickleball – Senior	20-visit pass (exp 12/31)	\$88.00	\$92.00
Adult Softball League	Fee per team – 6 weeks	Resident \$625.00 Non-Resident \$687.00	Resident \$650.00 Non-Resident \$700.00
Men/Women/Co-Ed			
Youth Soccer League	8-week sessions	Resident \$180.00 Non-Resident \$198.00	Resident \$185.00 Non-Resident \$200.00
Pee Wee Kickers	4-week sessions	Resident \$80.00 Non-Resident \$88.00	Resident \$82.00 Non-Resident \$90.00
Wee Hoop Dribblers/Jumpers	4-week sessions	Resident \$78.00	Resident \$80.00

Program Service	Description	Fees as of 07/01/2023	Anticipated Fee by 07/01/2026
Little Hoopers	4-week sessions	Non-Resident \$85.00 Resident \$80.00 Non-Resident \$88.00	Non-Resident \$ 88.00 Resident \$82.00 Non-Resident \$90.00
Hot Shot Basketball	4-week sessions	Resident \$100.00 Non-Resident \$110.00	Resident \$105.00 Non-Resident \$115.00
Youth Basketball	7-week sessions	Resident \$228.00 Non-Resident \$250.00	Resident \$232.00 Non-Resident \$255.00
Kids Night Out	Several throughout the year	Resident \$32.00 Non-Resident \$35.00	Resident \$35.00 Non-Resident \$38.00
Day Camps	3-5 day sessions	Resident \$125.00-\$198.00 Non-Resident \$138.00-\$165.00 Resident \$200.00 Non-Resident \$220.00	Resident \$136.00-\$215.00 Non-Resident \$148.00-\$180.00 Resident \$205.00 Non-Resident \$225.00
Contract Classes			
Youth, Adult, and Senior classes	This includes fitness, sports, and specialty classes and camps. The contractor sets the fees.	60%-70% contractor split 30%-40% LARPD split	60% contractor split 40% LARPD split
Senior Services			
Day Trips/Socials	Varies throughout the year	Resident \$5.00-\$100.00 Non-Resident \$6.00 - \$110.00	Resident \$5.00 - \$100.00 Non-Resident \$6.00 - \$110.00
LARPD Senior Classes	LARPD staff-led classes	Resident \$5.00-\$40.00 Non-Resident \$6.00 - \$44.00	Resident \$5.00 - \$100.00 Non-Resident \$6.00 - \$110.00