

Livermore Area Recreation and Park District

Fiscal Year 2022/23 Appropriations Limit Calculator

	Year	<u>1/1/2021</u>	<u>1/1/2022</u>	<u>% Change</u>
Total County Population		<u>1,659,616</u>	<u>1,649,285</u>	<u>-0.62%</u>

	<u>FY 2021/22</u>	<u>FY 2022/23</u>
Per Capita Income (CA)	1.0573	1.0755
Population (County)	<u>0.9963</u>	<u>0.9938</u>
Ratio of Change	<u>1.0534</u>	<u>1.0688</u>

FY 21/22 Appropriation Limit	\$25,285,584	x	1.0688
New Appropriation Limit			\$27,026,039 FY 22/23 Limit

\$1,740,455 Annual Increase