



Livermore Area
Recreation and Park District
An independent special district

**GENERAL MANAGER'S MONTHLY UPDATE
TO THE BOARD OF DIRECTORS ON ISSUES AND PROJECTS
DRAFT APRIL 2023**

TO: BOARD OF DIRECTORS

FROM: MATHEW FUZIE, GENERAL MANAGER

Information contained in this report is intended to help keep the Board of Directors informed on current projects and study issues. Reported below is the most current and available information. Since work on these items is ongoing, the information is subject to rapid change. If a project or issue has not changed from the previous month's report, the information provided may be the same as was previously reported. Please note that some projects are not directed or managed by LARPD, but they are included below as informational only.

GENERAL SUMMATION:

With the encouragement of the Board of Directors, I was inducted into the lunchtime Rotary International Club and attended my first meeting as a member. These meetings happen every Wednesday at noon. The storm season had a real impact on our District, with damage in our open spaces at Sycamore Grove and Holdener related to moving water. We also had over 30 trees brought down by the wind. The good news is we are saving money on irrigation since the ground is saturated.

The Board of Directors is midway through its Strategic Planning Process. We expect to see the resulting Mission, Vision, Objectives, and Goals updated for the future of LARPD.

LARPD resumed in person Board meetings and Committee meetings. There has been very little public in attendance.

Summer Program enrollments will be at an all-time high. Online registration is a huge success. Check out our new website design. You will not notice a huge difference, but for the team to interact and edit content there is a huge improvement, which should make the website more user friendly and with better up to date content.

BOARD OF DIRECTORS:

In March, Board members attended a Board Retreat, a Budget Workshop, two regular board meetings and two committee meetings. Some Board Members attended the ACSDA Annual Dinner Meeting. Directors also attended meetings at the following:

- LARPD Foundation
- Chamber of Commerce Business Alliance
- Livermore Downtown, Inc.
- Alameda County Agricultural Committee's Subcommittee on Trails

- Visit Tri-Valley Strategic Vision Steering Committee
- Assemblymember Bauer-Kahan's COVID-19 Vaccine Townhall meeting

Board actions for the month included:

- Resolution No. 2778 adopting the Mid-Year Update to the Operating Budget for FY 2022-2023
- Resolution No. 2779 adopting the Mid-Year Update to the Capital Improvement Plan (CIP) Budget for FY 2022-23 through 2023-24
- Resolution No. 2780 nominating Board Member James Boswell to run for the Alameda Local Agency Formation Commission Special District Non-Enterprise Seat.

HUMAN RESOURCES:

Recruiting:

We are already ramping up summer hiring. We have attended 3 career fairs this calendar year and have 3 more scheduled during March.

The lifeguard shortage in recent years has posed issues for sister organizations. LARPD has leveraged partnerships with LVJUSD and Livermore Aqua Cowboys. The relationships that Patrick Lucky has built with these entities has us well positioned for the summer hiring season.

We believe that we will be adding approximately 100 additional seasonal (casual) employees for all summer LARPD programs. The seasonal crunch will consume many HR efforts into the spring.

New legislation has increased the time for the return of background checks. This is most problematic for Youth Services staffing. Our average time to hire from offer to onboard is 16.5 days for Youth Services and 17 days for other positions. Given that this time frame includes weekends and holidays, we are moving candidates to hires as expeditiously as possible. However, headwinds from new legislation coupled with a national teacher shortage make this one of the toughest recruiting issues to tackle. We are exploring other stopgap measures such as working with staffing agencies specific to youth services.

Total March Hires: 4

Total March Departures: 6

March Madness Team Building: Approximately 35 staff came together in the gym at the RLC to celebrate March Madness in our own way. We shot baskets, introduced new faces and had a lot of fun for an hour on Friday March 24th, 2023.

CAPRI Audit: Our insurer CAPRI is coming on site in April. In preparation, we have been reviewing many safety and compliance-related processes and documents.

Staff Development:

Human Resources Analyst (HRA) Amber Maugeri attended the SHRM Tech 2023 conference. There were several takeaways but a key nugget from the conference is that technology is a tool for good; it will expand capability and amplify performance. As we invest in new technologies, we

need to make sure they are aligned with our whole digital outlook, not just as one-off tech projects. This is the mindset HR will use as we move forward with new software and/or tech platforms.

HRA Maugeri also attended the class “Applying CA Law to Employment Practices”, covering new California-related legislation and updates on previous legislation. She will earn her SHRM California HR Law Specialty Credential.

Employee Reviews:

Employee reviews are still trickling in. Training needs are being identified and captured from the reviews. This information will be incorporated into training initiatives in the new fiscal year. The focus of employee reviews this year is simply in having the conversation. It provides an opportunity for employees to provide insights to supervisors on what they need to be successful. It also provides an opportunity to link our LARPD values with activities and behaviors.

Investigating Learning Management Systems:

Continuous improvement is one of our LARPD values. In order to do that, we need to have a workforce that is well trained. HR is investigating learning management platforms that will help us train, develop, retain, and provide a clearer path for succession planning. The goal is to be able to assign training based on position to a learner and track their progress. This is expected to be a greater effort in the 2023/2024 fiscal year but will depend on the General Manager's goals and budgetary approval.

Process Improvements:

HR continues to leverage our HRIS system. Improvements have been made to the workflows in Kronos/UKG, enhancing the end-user experience. HRA Maugeri has cleaned up the job code list for all current active positions to meet ACERA's requirement and has been helping supervisors and managers with their intranet SharePoint sites. (SharePoint is our primary way to communicate and share information internally with employees.)

Employee Picnic 8/18/2023 (Save the Date):

We are beginning planning for the summer BBQ celebration which will include a lot of fun AND roll-out of the GMs 2023/2024 goals. More to come on this.

BUSINESS SERVICES - FINANCE/INFORMATION TECHNOLOGY/CUSTOMER SERVICE:

Finance:

1. FY22-23 Mid-Year Operating Budget and FY22-23 – FY23-24 CIP budgets were presented to the Board at its March 8th Board Budget Workshop and subsequent Board Meeting. Both Budgets were approved.
2. Financial Results through February, 2023: The District's Net Operating Results through February are \$50k better than the Final Budget that was approved by the Board in March. Salary and Benefits are essentially on budget: \$20k (0%) better than the \$7.9 million budget, and Services and Supplies are \$17k (0%) better than the \$5.6 million budget. Operating Revenues are \$55k (1%) better than the \$5.1million budget, and Property and parcel tax revenues are \$85k (1%) better than the \$8.1million budget. Unanticipated capital spend to replace failed mowers and replacement pool equipment (covers and a vacuum) drove a negative variance in Operating Capital.

3. Agreements: The Master Property Agreement (MPA) is close to conclusion and staff received the City’s language for risk management on March 28th and are reviewing it. Staff will review what it considers a final version with the General Manager and Neumiller and Beardslee before getting back to the City with any remaining comments. The Sunken Gardens Property Lease is also near completion after two review sessions in March. The Revenue Sharing Agreement with the City (for cell towers on city property that we manage) was approved by the Planning Commission on March 21st and will now be presented to the City Council on April 24th. We have received the City’s agreement for the assignment of responsibility for operating the Ravenswood vineyard and await a signature from Coastal Viticultural Consultants so that the City can conclude its approval process. Permitting reviews between the City and vendors for two new cell towers (one at Max Baer and the other at Robertson Park) continue.

Information Technology:

1. Revisions to establish the Intranet home page as a “landing place” for users when they restart their PCs has been implemented, which serves to enhance awareness of the Intranet and the information/services that are being populated in it.
2. End-user training remains a focus. A staff survey was concluded in March and the results are being tabulated and will be used to help shape “seminars” our IT consultants will conduct. These sessions will be conducted in person and via zoom and will be recorded and stored on our IT Intranet site. Subjects will include SharePoint, Teams, One-Drive, Proofpoint, and more. Also being developed is a tool to allow staff to sign up for 1/1 training sessions with our IT consultants that will be implemented in April. Lastly, we are coordinating with HR to develop on-line education resources for staff (Excel, Word, etc..) using services that we began assessing in March (Cornerstone, Udemy, LinkedIn Learning among them).

COMMUNITY SERVICES:

Youth Services:

Preschool just held early bird registration for the 3-year-old classes moving to the 4-year-old classes. April 5th is general preschool registration, and summer camp registration is underway.

All preschool classes are doing very well, and children are making their milestones. The spring curriculum is creative and has interesting activities, and children are learning about cool spring bugs.

ESS is looking for teachers and program leaders for several of the programs. Sites have been very creative with subbing to cover high check-in numbers. Spring Break themes and activities are planned, and hopefully, the rain will stay away for next week.

ASES is open during Spring Break and will take its students to the Oakland Zoo on Tuesday, the 4th. The staff has other fun activities for the remainder of the week. Junction ASES will have their turn with swimming lessons beginning Tuesday the 11th and continuing through the end of May.

Aquatics:

Lap Swim			

Lap Swim Light	25		175
Lap Swim Senior Light	27		213
Lap Swim Unlimited	6		81
Lap Swim Senior Unlimited	26		286
Adult Drop In	270		270
Senior Drop-in	279		279
Lap Swim Totals	633		1304
Water Exercise			
Water Ex Light	0		0
Water Ex Senior Light	11		80
Water Ex Unlimited	0		0
Water Ex Senior Unlimited	8		97
Water Ex Adult Drop-in	0		0
Water Ex Senior Drop-in	39		36
Water Exercise Total	58		213
Lap Swim	633		
Water Exercise	58		
LAC RLCC	160		
LAC MN	120		
Masters	50		
Swim Meet	1,000		
Polo Tournament	500		
Total	2,521		

Community Outreach:

On March 17, the new www.larpd.org went live on our new website platform, Streamline. This was the culmination of a project to revamp one of our critical tools to engage the Livermore community.

Streamline Migration Objectives:

- Improve Accessibility and Compliance
- Clean and Clear Organization of Information
- Upgrade the Search Function
- Better Tech Support
- Ease of Site Maintenance for Staff

As part of the launch, we also debuted the 2023 Summer Recreation Guide in lieu of a physical guide. The first day of summer registration for residents took place on Wednesday, March 29, and was a resounding success. Revenue outpaced 2022's totals by 22% in an apples-to-apples comparison which excluded aquatics (registration date moved to May).



Open Heart Kitchen Meal Program:

February Meals:

Senior Meals: 1375 meals served to 137 unique seniors.

Hot Meal Program: 4269 meals served to 1067 hot meal clients.

Volunteer Program:

The **Summer Youth Volunteer program** opened registration this month. Teens can volunteer with LARPD summer camps, ESS, preschool, seniors, and open space through the Counselor in Training Program. March also saw two additional volunteer opportunities at Kids Night Out, where four American Sign Language interpreters volunteered to make that event accessible. Ranger Seth continued the monthly open space projects at Sycamore Grove Park.

Registration went live for the **2023 Community Service Day**, where LARPD is partnering with the City of Livermore and Livermore Valley Joint Unified School. We expect hundreds of volunteers working on dozens of projects throughout Livermore on Saturday, May 6. The workday will culminate with lunch at Carnegie Park. LARPD manages the project registration with our new volunteer management software, Better Impact. Utilizing this software will assist with recruiting, tracking, and reporting volunteer hours moving forward. This month, we've added 175 new volunteers to LARPD's database. To view the project list, check out bit.ly/CommunityServiceDay2023

Upcoming Key Dates/Events:

Spring Egg-Stravaganza: Saturday, April 1 at Sycamore Grove Park, 10 am-2 pm (5 sessions). Join the Rangers for a spring-themed Egg-Stravaganza! We will learn all about egg-cellant adaptive eggs! There will be egg hunts, a look at some of the local bird nesting habits and egg specimens, and some egg-citing eggs-periments! Candy and other prizes will be awarded for eggs gathered. [MORE INFO](#)

Mystery Movie at the Vine (50+): Wednesday, April 5. Join us for our monthly movie at the Vine Cinema with friends! We'll be surprised by what movie we see. After the show, join us for appetizers at Zephyr Grill and Bar to chat about the movie and produce our collective "review" of the film. [MORE INFO](#)

Muffins with Bunny, Saturday, April 8, 8:30 am and 10 am. Hop on over and join us for a day of spring fun. Muffins, snacks, games, and crafts; you can even take a picture with the Bunny, so don't forget to bring your camera! [MORE INFO](#)

Brushy Peak Adventure: Friday, April 14, 9 am. Join the Rangers on a scenic hike along the back of Brushy Peak to visit Ohlone village sites, look for endangered fairy shrimp and admire the spring wildflower displays. [MORE INFO](#)

Kids Night Out | Superhero Night: Saturday, April 15, 6 pm. Looking for a sitter on a Saturday night? Look no further; LARPD has you covered! We'll provide your child with a night full of fun activities and games and a pizza dinner for those who may be interested! [MORE INFO](#)

LARPD & Livermore Public Library: Storytime at Sycamore Grove Park: Saturday, April 15, 2 pm. Enjoy a water-themed story time, then walk down to the creek with a LARPD Ranger to learn about water and the wildlife found there. Please wear sturdy shoes that you don't mind getting wet. [MORE INFO](#)

Spring Flower Arranging Social (50+): Friday, April 21, 1:30 pm. Arranging fresh flowers is a relaxing and rewarding experience. Join us while we walk you through the process of creating your own colorful spring floral arrangement to take home. Creative and beautiful, yet simple! [MORE INFO](#)

Earth Day at Sycamore Grove Park: Saturday, April 22, 10 am. There is no Planet B... so best we take good care of this one! Celebrate Earth Day at Sycamore Grove Park while taking action to help protect our planet. We'll have drop-in crafts and activities for kids and adults, guided hikes in the park, and volunteer projects to directly better our ecosystems. [MORE INFO](#)

LARPD & Livermore Public Library: Rock Talk at Springtown Library: Tuesday, April 25, 6 pm. Meet a Ranger at the Springtown library for fun geology activities before going outside to admire some local geological features: Brushy Peak and Mount Diablo. [MORE INFO](#)

Community Service Day at Carnegie Park: Saturday, May 6, 8:30 am. LARPD is partnering with the City of Livermore and Livermore Valley Joint Unified School on the upcoming Community Service Day scheduled for Saturday, May 6, at Carnegie Park. [MORE INFO](#)

LARPD Foundation Wine Down in the Grove at Ravenswood Historic Site: Saturday, May 13, 4-7 pm. The LARPD Foundation will host the 2nd Annual Wine Down in the Grove Fundraiser to be held at Ravenswood Historic Site in Livermore on May 13, 2023, to advance our Community Support Program. [MORE INFO](#)

Senior Services:

March started strong with our Senior Fitness classes, offering Yoga for Self-Care with 6 registered, Zumba classes with Christina averaging 9 registrations, Line Dancing classes with Gary averaging 10 registrations, and Tai Chi classes averaging 10 registrations. Some great live-and-learn programs like Living with Alzheimer's (3-part series) with 10 registrations each. How to

Age in Place: Hiring and Working with a Caregiver, which saw a whopping 27 registered! Once again, our activities and trips team of Kathy Lake and Gayle McCune had some great ideas with a Rock Painting Social event with 23 registered, Wildflower Pressing with a Ranger event with 10 registered, and San Francisco Movie Tour trip with 10 registered. Our AARP Smart Driver Course started back up and saw 8 registrations, while our 3-D Greeting Cards program also saw 8 registrations. Our drop-in programs round out the month with Billiards, Bridge, Mahjong, and Woodcarving.

Open Space:

This month we saw more rain and more releases from the dam. Much of the work that we did to fix the trails from the storms at the beginning of the year was undone by these most recent storms. This will not stop the open space staff. We have already begun clearing drainage at several parks as we prepare for more rain coming at the end of this month. We have also begun working to get the park looking better as we have begun mowing along trails, and around signs and benches.

Our amazing programs have continued despite the weather. Junior Rangers has had to bring kids inside when the weather is too wet, but the learning continues through nature talks and educational crafts.

We have continued going into schools around our community and sharing our outdoor knowledge with the children of Livermore.

We have been lucky enough to avoid most of the rain so that we could continue our Sprouts program through this rough weather. This program has kept these younger children engaged and passionate about nature.

We have hosted two birthday parties this month. The kids had a blast as the staff and our animal ambassadors celebrated their special days!

Sycamore Science Camp went phenomenally as kids learned about the natural world from our amazing staff.

Pancake Breakfast was a blast as the staff made giant pancakes for everyone who stopped by. Kids loved the pancakes filled with chocolate chips that were bigger than their heads!

ASES and ESS programs went well as staff went out and shared their love of the outdoors with eager groups of kids.

We look forward to more programs here and in the classrooms as April approaches. We are going to start the major mowing next month as we prepare for the heat of summer.

February 2023 Open Space Programs	Number of programs	Number of Participants (TOTAL)
Open Space School Program	15	343
ESS	6	170
ASES	5	225
Ranger Programs	6	106
Sycamore Science Camp	17	217

Jr. Rangers (ages 9-12)	6	69
Special Events	2	350
Hoot Owl	1	13
Custom Fee Programs	1	25
Sprouts	1	8
Totals	60	1526

Facility Rentals:

Facility rentals are held at the Ravenswood Historic Site, the Robert Livermore Community Center, and the Veterans Memorial Building. Facility rental information is located on our website at larpd.org.

Facility	Type of Activity	Total Rentals for the Month	Total Monthly Hours
Ravenswood	Facility Rentals	1	8
Ravenswood	Wedding Rehearsals	1	1
Ravenswood/RLCC/Veterans	Facility Rental Tours	25	25
Ravenswood	Photo Permits	2	4
Veterans Hall	Facility Rental	0	0
Veterans Hall	On-going Rentals	0	0
RLCC	Facility Rentals	11	88
RLCC	On-going Rentals	5	20
Total Facility Rentals for the Month:		45	146

Facility Operations:

Facility operations staff are scheduled Monday through Friday from 7:30 am-10:00 pm to support District-wide facility operations, programming, and custodial. Weekend hours vary depending on programming and facility rentals.

Day-to-Day Operations & District Support:

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Operations	Staff	Days	Time	Total Hours Weekly	Total Hours Monthly
Outlying Facility Restroom Cleaning:	1	M/W/F	6:30 am-9:30 am	9	36

Ravenswood, Carnegie, & Vets Hall					
RLCC Operations & Custodial	3	M-F	7:30 am-10:00 pm	217.5	870
RLCC Operations & Custodial	2	Saturdays	8:00 am-8:00 pm	24	96
Park Restrooms: Field Rentals	2	Sat	8:00 am-8:00 pm	24	48
Park Restrooms: Field Rentals	2	Sun	7:00 am-3:00 pm	16	32

- Community Services program and service support:

Program	Task	Staff	Days	Total Hours Weekly	Total Hours Monthly
Open Heart Kitchen	Setup & Takedown	2	M-F	15 hours	60 hours
Pet Food Distribution	Setup & Takedown	2	Wednesdays	30 minutes	2 hours
Occasional Events (Seniors; 1-2/mo.)	Setup & Takedown	2	Days vary	30 minutes	1 hour
Line Dancing	Setup	1	Mondays, Tuesdays, Thursdays	30 minutes	6 hours
Golden Circle	Setup & Takedown	2	Mondays	30 minutes	2 hours
Movie Madness	Setup & Takedown	1	Monday	1 hour	2 hours
Tai Chi	Setup & Takedown	2	Monday, Friday	30 minutes	2 hours
3-D Greeting Cards	Setup & Takedown	1	Friday	30 minutes	1 hour
Mah Jong	Setup & Takedown	1	Wednesday	30 minutes	2 hours
AARP Smart Drive Course	Setup & Takedown	1	Thursday	30 minutes	2 hours
AARP Tax-Aide	Setup & Takedown	1	Tuesday	30 minutes	2 hours
Light & Easy Aerobics	Setup & Takedown	1	Tuesday, Thursday	30 minutes	2 hours
Strength, Balance, and Flexibility	Setup & Takedown	1	Tuesday, Thursday	30 minutes	2 hours
Living with Alzheimer's (3-part series)	Setup & Takedown	1	Wednesday	30 minutes	3 hours
How to Age in Place: Hiring and	Setup & Takedown	1	Thursday	30 minutes	1 hour

working with a caregiver					
Woodcarving	Setup & Takedown	1	Wednesday	30 minutes	2 hours
Rock Painting Social	Setup & Takedown	1	Friday	30 minutes	1 hours

- Recreation Classes and Programs (Setup & Takedown average 30 minutes/week/program)

Program/Camp	Monthly Registration
Livermore Ballet School (8- classes)	61 registrants
Spanish Academy (preschool Spanish & sewing)	4 registrants
Spanish Academy (sewing)	4 registrants
Total Registered:	69 registrants

Sports Facility Rentals:

Having semi-permanent pickleball nets at May Nissen has resulted in increased use by the community and rental groups. In addition to the use and rentals by Tri-Valley Pickleball, below is a list of new rental groups and programming being offered at this location:

- Kaiser Diablo - A series of pickleball rentals for their physicians
- Bay Area USA Pickleball Ambassadors - Pickleball tournament
- SF Deaf Club - Pickleball rental
- LARPD contracted (Adult) Pickleball Introduction summer classes
- LARPD contracted (Youth) Pickleball summer camps

Picnic season opened on March 1st. Reservations are coming daily for birthday parties, baby showers, family gatherings, company picnics, etc.

Robertson Park was the host site for Fusion's Adidas Invitational soccer tournament.

An elite basketball tournament was held in the gymnasium. Fun fact, former Warriors player Zaza Pachulia was in attendance watching his son play.

Most baseball/softball fields opened in February; however, due to the excessive rain received, there were many days the fields were closed due to standing water, wet conditions, and safety for all players. Grass sports fields have remained closed through the month of March due to the persistent rain.

Park Location	Total Rentals	Total Rental Hours
Robertson Park	85	450
Cayetano	39	182
Ernie Rodrigues	2	10
Robert Livermore	18	84
Christensen	0	0
Max Baer	15	60
Independence	0	0

Altamont Creek	15	60
Bill Payne	15	60
Hagemann	0	0
Gymnasium	78	352
Total:	267	1,268

Picnic Rentals	Total Rentals	Number of Attendees
May Nissen (main site)	5	160
May Nissen (tennis court)	4	110
Big Trees	3	105
Hagemann	0	0
Independence	0	0
Robertson Park Pole Barn	2	100
Totals	14	475

Sports & Fitness Programs and Classes:

Three sports birthday parties were held in March. We've gotten such positive feedback and additional parties booked from parents attending one of the parties that were held.

LARPD Soccer League kicked off in March with 120 participants. This league is coached by a combination of parent volunteers and LARPD recreation staff.

LARPD Basketball League concluded with our LARPD Cheerleaders performing at halftime of the championship game as well as sideline cheering. It was a packed house with standing room only!

Program	Total Registered Participants
LARPD Basketball League	143
LARPD Pee Wee	38
Kids Night Out	30
LARPD Cheerleading	20
LARPD Youth Soccer League	120
Arora Tennis	48
Skyhawks Sports	28
Youth/Adult Karate	11
Adult Yoga	26
Pickleball Introduction	24
Drop In Pickleball	479
Total Participants Served:	967

FACILITIES AND PARK MAINTENANCE:

Heavy rains and wind continue in March, bringing more storm damage. The Parks and Facilities teams worked together to address any immediate threats to the public or staff. While the winds were still blowing, hazardous areas were temporarily made secure until permanent solutions could

be put in place. To date, over 40 trees have been downed in District properties by the harsh weather conditions, with staff hours in excess of 600 needed to meet the need. Contract services for tree removal that exceed staff capabilities are currently in excess of \$50,000, with another \$10,000 - \$20,000 still to come.

Taking into account all the downed trees, the property damage to the District was relatively light. To date there is less than \$3,000 in fence damage and no significant damage to any structures.

With more unseasonal weather in the forecast, the potential for more storm damage remains.

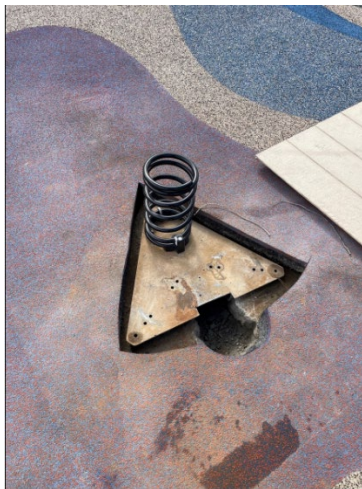


Tree Fall

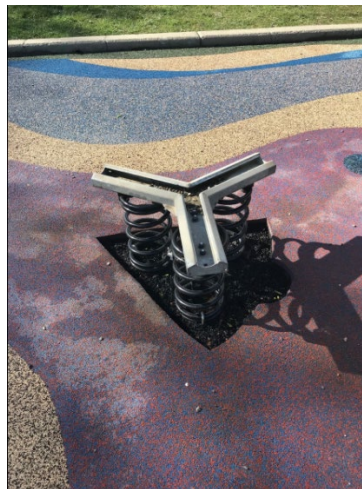


Fence Damage

Both Parks and Facilities staff routinely perform playground equipment maintenance. One of the more interesting repairs at Karl Wente Park challenged the creativity of the Facilities team. The replacement of broken springs required the partial demolition of the concrete footing, below the poured-in-place surfacing. Though it was difficult to reach the mounting hardware, Technician Mike Loder was about to install the new springs. Technician Steve Sommers has now begun the repairs to the poured-in-place surface to restore it to its original condition.



Karl Wente Park Damage



Due to the age of some playground equipment, some components are no longer available from the manufacturer. A number of the plastic play structures are showing signs of age or wear in the form of cracks or gouges. Facilities staff have been able to utilize a Plastic Welder to melt a plastic

filler into the damaged area, creating a smooth and durable finish without affecting the original integrity of the piece.



Slide Repair

Sadly, vandalism is a constant challenge with which staff are forced to contend. Whether graffiti, or property damage, we remain vigilant. In this instance, a shattered sink bowl at Independence Park. The team was able to replace the same day as discovered.



Restroom Repair

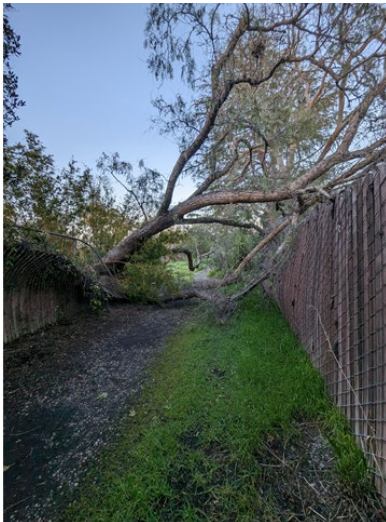
March has been a particularly challenging month for maintenance. In addition to all the duties regularly performed by the team, we have seen new and extreme conditions that have required some “out of the box” thinking. As usual, the Facilities Team is up to the challenge.

Parks Maintenance:

The month of March has not been kind to LARPD. Saturated soil and high winds have been responsible for 40+ trees falling over. So far, around 600 hours of labor have been reported by park staff in an effort to clear trees and maintain the safety of our parks and trails.

17.5 hours vandalism (graffiti abatement) hours have been reported.

Ongoing dead tree removal and safety pruning continues throughout the District's parks and trails.



Robertson Park Trail



Sunset Park



El Padro Park

March Irrigation Repairs:

Sprinkler repair/replacement - 71
Main line repairs – 2
Irrigation Valve repairs – 13
Lateral line repairs - 1
Drinking fountain repairs – 1
Valve Box repairs – 5
Backflow repaired - 1
New controller installed at Robert Livermore

Mechanic's Shop:

Vehicle Service and Repairs:

- V27- Tire light on, set tire pressure, and reset TPMS
- V47- Dump bed light on all of the timer-adjusted dump bed switch
- V25- Replaced (1) tire pressure sensor- reset system. Replaced R/F headlamp- bulb
- V28- Service/ Inspection
- V41 & V45- Replaced battery
- V32 & V25- Service / Inspection

Mower and Tractors Services and Repairs:

- Toro mower trailer- flat repair
- E038- Rattle under vehicle replaced muffler mount
- E053- Replaced (1) front deck wheel, replaced both rear window latches
- E066- Service – replaced R/F deck wheel rear tiers exhaust heat shield- replaced the broken blade bolt
- E054- Service- replaced throttle cable- replaced exhaust leak
- E053-Service- replaced (1) L/R tire- replaced R/R tire

Small Equipment Repairs:

- S127- Replaced plug and air filter
- S160- Replaced plug adjusted CARB.

Additional Tasks Performed:

- Road call- V35
- Shop maintenance
- Ordering parts for inventory
- Monthly report

Trails Update:

The Arroyo connector trail through Wente Vineyards is continuing to move forward in the planning and engineering world. We expect the project will have a projected completion date very soon. No announcement yet. Patterson Ranch trail is still in discussion between LARPD and Zone 7. We have stated that we do not want to build a fence and Zone 7 advises that absent the fence they will allow guided hikes into that area. We must submit a plan to Zone 7 as to how we would like to proceed.

Respectfully submitted,



Mathew Fuzie
General Manager

MF/lvb/ph