



LIVERMORE AREA RECREATION AND PARK DISTRICT

Parks, Recreation, and Trails Master Plan Update

SUPPLEMENTAL ITEM 4.1
August 26, 2026

ITEM 4.1 90% Administrative Draft Review

Board of Directors Meeting | Wednesday, August 26, 2026



Tonight's Objectives:

- ✓ Review what's changed in the new draft
- ✓ Discuss remaining items in production
- ✓ Gather Board feedback
- ✓ Share project status and review next steps

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What's changed since June 24 Admin Draft

Executive Summary:

Function as a Stand-Alone Document

Intended to clearly explain LARPD's direction for the next ten years and how projects move toward implementation.



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What's changed since June 24 Admin Draft



Project Readiness Framework:

Adds context around how projects move toward implementation.

Describes in more detail the three factors of District Priority, Funding, and Site Control.

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What's changed since June 24 Admin Draft



City-Owned / LARPD- Operated Major Maintenance:

Used more specific language on Major Maintenance, Lifecycle Replacement, and Implementation of the Master Property Agreement for City-Owned/LARPD-Operated Facilities

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What's changed since June 24 Admin Draft



Appendices Added

More Specific Project Lists

Sites included for Playground Replacement and Irrigation Replacement Programs and additional detail on priority trail segments

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Project Status:

ON SCHEDULE | PROJECTED UNDER BUDGET

Budget:

Task	Budget	Spent To-Date	Remaining
Statistically Valid Survey	\$30,000	\$29,600	\$400
Environmental Review	\$65,000	\$3,961	\$61,039
GIS Mapping / Service Area Analysis	\$15,000	\$0	\$15,000
Cost Recovery/Funding Analysis	\$25,000	\$0	\$25,000
Graphic Design	\$10,000	\$13,119	(\$3,119)
Totals	\$145,000	\$46,680	\$98,320

Timeline:



Punch List Items

- Finalize Mapping
- Incorporate Final Board Feedback
- Layout and Design Adjustments
- Appendices Polish
- Copyediting

Next Steps:

- 30-Day Public Review Period (Sept)
- Final Board Approval (October 14)

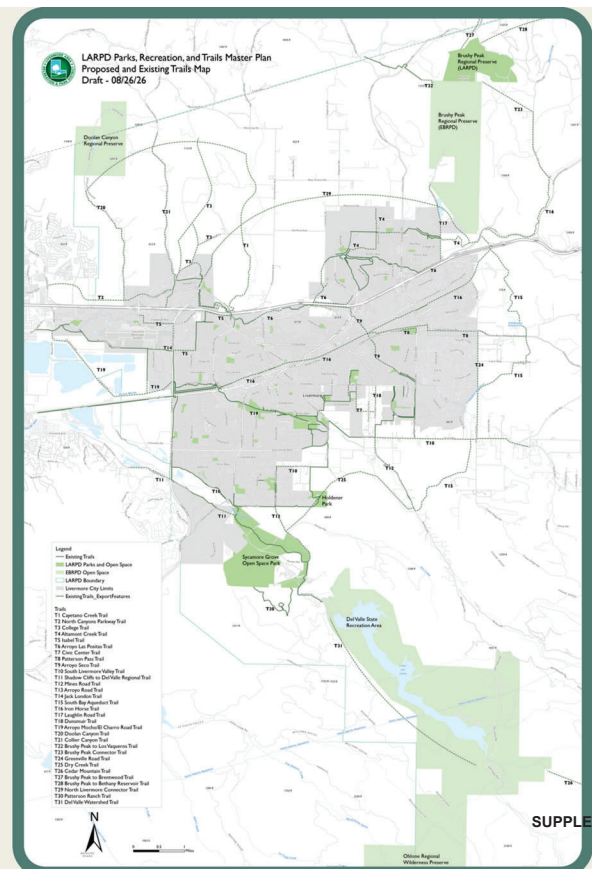
Board Feedback

- **Does the Executive Summary accurately capture and explain the District’s plan for the next ten years?**
- **Does the implementation framework appropriately explain how projects will be evaluated, funded, and advanced?**
- **Does the draft reflect the Board’s direction regarding reinvestment in existing parks and facilities?**
- **Are there any significant issues or policy directions that are missing or materially misstated?**

Detailed page, map, wording, and formatting comments can be submitted to staff following the meeting.

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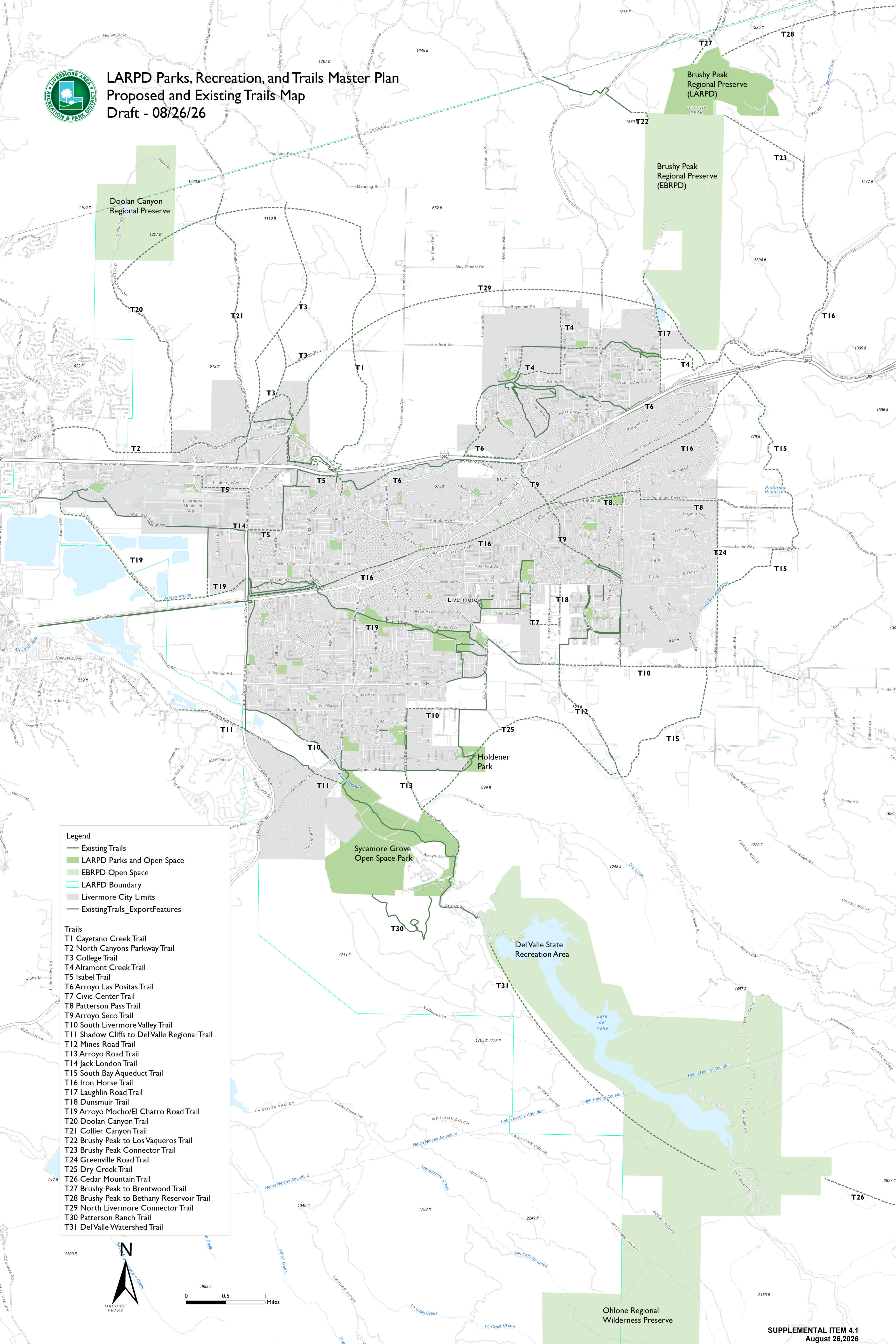
Updated Trail Map



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LARPD Parks, Recreation, and Trails Master Plan
Proposed and Existing Trails Map
Draft - 08/26/26



- Legend**
- Existing Trails
 - LARPD Parks and Open Space
 - EBRPD Open Space
 - LARPD Boundary
 - Livermore City Limits
 - ExistingTrails_ExportFeatures

- Trails**
- T1 Cayetano Creek Trail
 - T2 North Canyons Parkway Trail
 - T3 College Trail
 - T4 Altamont Creek Trail
 - T5 Isabel Trail
 - T6 Arroyo Las Positas Trail
 - T7 Civic Center Trail
 - T8 Patterson Pass Trail
 - T9 Arroyo Seco Trail
 - T10 South Livermore Valley Trail
 - T11 Shadow Cliffs to Del Valle Regional Trail
 - T12 Mines Road Trail
 - T13 Arroyo Road Trail
 - T14 Jack London Trail
 - T15 South Bay Aqueduct Trail
 - T16 Iron Horse Trail
 - T17 Laughlin Road Trail
 - T18 Dunsmuir Trail
 - T19 Arroyo Mocho/El Charro Road Trail
 - T20 Doolan Canyon Trail
 - T21 Collier Canyon Trail
 - T22 Brushy Peak to Los Vaqueros Trail
 - T23 Brushy Peak Connector Trail
 - T24 Greenville Road Trail
 - T25 Dry Creek Trail
 - T26 Cedar Mountain Trail
 - T27 Brushy Peak to Brentwood Trail
 - T28 Brushy Peak to Bethany Reservoir Trail
 - T29 North Livermore Connector Trail
 - T30 Patterson Ranch Trail
 - T31 Del Valle Watershed Trail



0 0.5 1 Miles