

CIP PROJECT UPDATES

MARCH

2021

PROJECT NO.	PROJECT DESCRIPTION	PROJECT MANAGER	FUNDING SOURCE	APPROVED BUDGET	FORECAST	CURRENT PROJECT STATUS	NEXT PROCESS REQUIRED:
902	Joe Michell Building	Jill Kirk	AB1600 Funded	\$1,500,000	\$1,375,000	DSA design review has been completed. The District has signed its contract with Enviroplex, the vendor who will fabricate, deliver, and install the two portable buildings that will be placed at the Michell School. Delivery of the buildings is expected in October, 2021, and Enviroplex's work will be substantially completed by the end of December, 2021. The buildings are now expected to be completely ready for occupancy, including all connectivity of utilities, etc... by April 2022.	The Project time frame extends into 2022, with next steps being the manufacture, delivery, and installation of the two buildings, along with the final connection of site utilities to the buildings.
732	Solar Energy Implementation	Syserco/ Fred Haldeman	No Capital Spend is required, nor is there on-going maintenance	\$0	\$0	The City's legal review of agreements related to the solar project has been completed and the latest word from the City is that the three agreements to which the City is a party will be presented to the Council at its March 22nd Council session. The City must approve an extension to the Master Lease of the RLCC property and is a party to a Non-Disturbance agreement that will allow the provider of the planned solar array/canopy to operate in the event LARPD no longer occupies the RLCC (the City can assume the power purchasing agreement in that event). Finally, the City will also sign off on the recording of the sublease agreement between LARPD and the provider. Once approved by the Council, all agreements will have been fully executed and the project ready to commence.	<ol style="list-style-type: none"> 1. City Council approval at its March 22nd session, of the RLCC Master Lease extension, the non-disturbance agreement, and the recordation of LARPD's sublease with the provider. 2. Project commencement (Duration: 18-20 weeks)

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109	May Nissen Pool Upgrades	Fred Haldeman	General Fund	\$200,000		Contract has been executed and Burkett's Pool Plastering is scheduled to begin work towards the end of May.	Pool re-plastering is expected to be completed within the first half of July.
901	COL Trails Grant	Fred Haldeman	COL Acquired Grant	\$580,000		LARPD staff are working with COL to prioritize trails for maintenance/repair.	January 2022 grant funding deadline.
730	Rodeo Stadium Infrastructure Improvements	Samir Khanna / Fred Haldeman	General Fund	\$340,000		Project Documentation/specifications were completed in August 2019 (engineering, design, drawings) in preparation for a bid-opening that was planned for February, 2020.	Due to the COVID-19 Pandemic, and considering that the improvements that have been identified as necessary are not structurally critical, the District has suspended this project though we've and has set a tentative date for completion in late FY21-22.
723	Patterson Ranch Trail	Jill Kirk	AB1600 Funded	\$117,000		LARPD is in contact with V-O-Cal about some potential spring projects regarding the Patterson Ranch Trail. There are no confirmed dates at this time.	
451	Bike Pump Track		AB1600 funded			At the request of the District, O'Dell Engineering submitted a design/engineering project proposal with a scope of work that is focused on local/community needs. Agreement has not yet been executed.	This project has been on hold, though Staff are considering a design/engineering proposal from O'Dell that will lead to a decision to move forward with a formal bidding process.

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455	Shade Structures/ Various Parks	Fred Haldeman	AB1600	\$564,000		<p>Shade structures have been installed at the following locations:</p> <ul style="list-style-type: none"> • Robertson Park (1) • Playground (1) • Bothwell Park (2) • Maitland Henry Park (1) 	<p>Project has been on hold due to COVID-19 restrictions and financial uncertainty, but current CIP plans reflect the resumption of shade structure deployment in early FY21-22.</p> <p>From earlier planning, the next locations to receive shade structures would be:</p> <ul style="list-style-type: none"> • Cayetano Dog park (1) • El Padro Park Play structure (1) • Summit Park Play Structure (2) • Marlin Pound Park Play Structure (1)
727	May Nissen Bleacher Demolition		General Fund		\$33,000	<p>Project Concept Proposal was discussed March 11th during CIP Budget Prioritization Process meeting, as well as the Board meeting that immediately followed.</p>	<p>Prior to the COVID-19 Pandemic: Project concept was approved. After being placed on hold due to COVID-19-related cost control efforts, it is now under consideration for late FY20-21.</p>
TBD	May Nissen projects		General Fund, except for the tennis court re-striping (AB1600)		<p>\$45,000 est \$36,000 est \$20,000 est \$80,000 est</p>	<p>Resurface/restripe May Nissen Tennis Court May Nissen Tennis Court Fence May Nissen Basketball Court Paint/Re-stripe May Nissen Fence Replacement</p>	<p>Restriping of the tennis court to also accommodate pickleball and simultaneously replacing the fence surrounding the tennis court; addressing maintenance of the basketball court surface and replacement the park's fencing.</p>