

Pamela Healy

From: Mathew Fuzie
Sent: Tuesday, February 21, 2023 10:31 AM
To: Pamela Healy
Subject: FW: proposed SOS improvements

This is the City of Livermore Springtown Wishlist.

From: Judy Erlandson <jaerlandson@LivermoreCA.gov>
Sent: Tuesday, February 21, 2023 9:24 AM
To: Mathew Fuzie <mfuzie@larpd.org>
Cc: Scott Lanphier <smlanphier@LivermoreCA.gov>; Marianna Marysheva <mmarysheva@livermoreca.gov>; Christine Martin <cnmartin@LivermoreCA.gov>
Subject: proposed SOS improvements

Hi all -

Per your request, please see the table below which summarizes proposed SOS improvements.

TABLE 1 Short-Term Improvements		
Improvements	Cost (includes Engineering, Infrastructure and Contingency)	Ongoing Maintenance and Upkeep
Small Shade Structures Over Benches (12 locations – Figure 5)	\$60,000	\$1,500
Seating and Engineered, Large Shade Structure Behind Library	\$150,000	\$2,400
Picnic Area (1,000 sq ft)	\$70,000	\$3,600
Multipurpose Field	\$75,000	\$2,500
Community Garden Behind Library	\$100,000	\$2,000
Drought tolerant gardens planted by volunteers during a Community Services Day	\$125,000	\$2,000
Pickleball courts (operated by LARPD)	\$75,000	\$1,200
Active Play Zone (with irrigation)	\$350,000	\$4,800
Disc Golf	\$25,000	\$1,800
TOTAL ESTIMATE	\$1,030,000	\$21,800

Judy Erlandson

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Environmental Services Division

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City of Livermore

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