

### CIP Project Updates - Facility Committee - 10/20/2026

| Project # | Project Name                                       | Status                | Project Update                                                                                                                                                                                                                                              | Next Milestone                                                                           | Projected Cost |
|-----------|----------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------|
| 29        | Sycamore Grove Amphitheater                        | Active                | The consultant submitted an updated site plan to Alameda County for review.                                                                                                                                                                                 | County review and feedback.                                                              | TBD            |
| NA        | Facility Condition Assessment                      | Planning / Assessment | Staff met with the City of Livermore to coordinate participation in its Facility Condition Assessment. The proposed scope includes City-owned, LARPD-operated parks, with the potential to include all LARPD facilities through a cost-sharing arrangement. | Confirm assessment scope, cost allocation, and data compatibility with District systems. | TBD            |
| 730       | Robertson Park Restroom Expansion                  | Planning / Assessment | California Water Service is scheduled to replace the water meter to evaluate water flow and pressure issues affecting a potential restroom expansion. Staff has developed a preliminary renovation scope for internal review.                               | Assess water service improvements and refine preliminary project scope.                  | TBD            |
| NA        | William "Bill" Payne Park Expansion                | Conceptual            | The City of Livermore has begun Patterson Pass Road improvements, including additional on-street parking and slurry seal work. Future park improvements under consideration include parking, multi-use turf, restrooms, and other amenities.                | Continue evaluating future park improvements.                                            | TBD            |
| NA        | Sunken Gardens Expansion                           | Conceptual            | Staff is exploring a looped walking path connecting the existing north and south pathways, along with additional amenities within the 11-acre parcel.                                                                                                       | Continue evaluating potential improvements.                                              | TBD            |
| NA        | Playground Replacement: Ralph T. Wattenburger Park | On Hold               | Ralph T. Wattenburger Park remains the next identified playground replacement project.                                                                                                                                                                      | Confirm project schedule and funding coordination with the City.                         | \$250,000      |
| 41        | Community Garden at Mocho Park                     | On Hold               | Plans were approved by the City of Livermore on April 17, 2026. The project is not currently moving forward.                                                                                                                                                | Await further direction on implementation.                                               | TBD            |
| 451       | Bike Pump Track                                    | Completed             | The ribbon-cutting ceremony was held June 17, 2026.                                                                                                                                                                                                         | Complete.                                                                                | \$1,974,943    |
| 37        | Bruno Canziani Irrigation Project                  | Completed             | Completed December 2025; staff continues monitoring performance.                                                                                                                                                                                            | Continue monitoring performance.                                                         | \$150,000      |

THIS PAGE LEFT INTENTIONALLY BLANK