

LARPD FOUNDATION

**ANNUAL REPORT
2023-24**

**CONNIE CAMPBELL
LARPD BOARD OF DIRECTORS MEETING
OCTOBER 30, 2024**



BOARD OF TRUSTEES

Connie Campbell
David Muela
Tara Stevulak
Stacey Kenison
Bill Whalen
Marc Roberts
Mike Ralph
Ruby Moppin

President
Vice President
Treasurer
Secretary
Trustee
Trustee
Trustee
Trustee

LARPD Representatives

Jan Palajac
David Weisgerber

Board Liaison
Staff Liaison

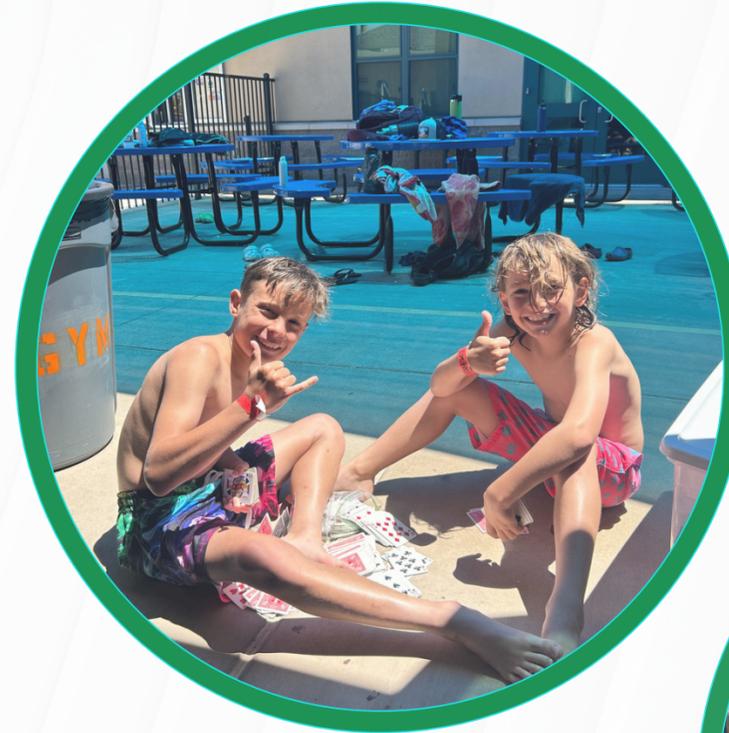
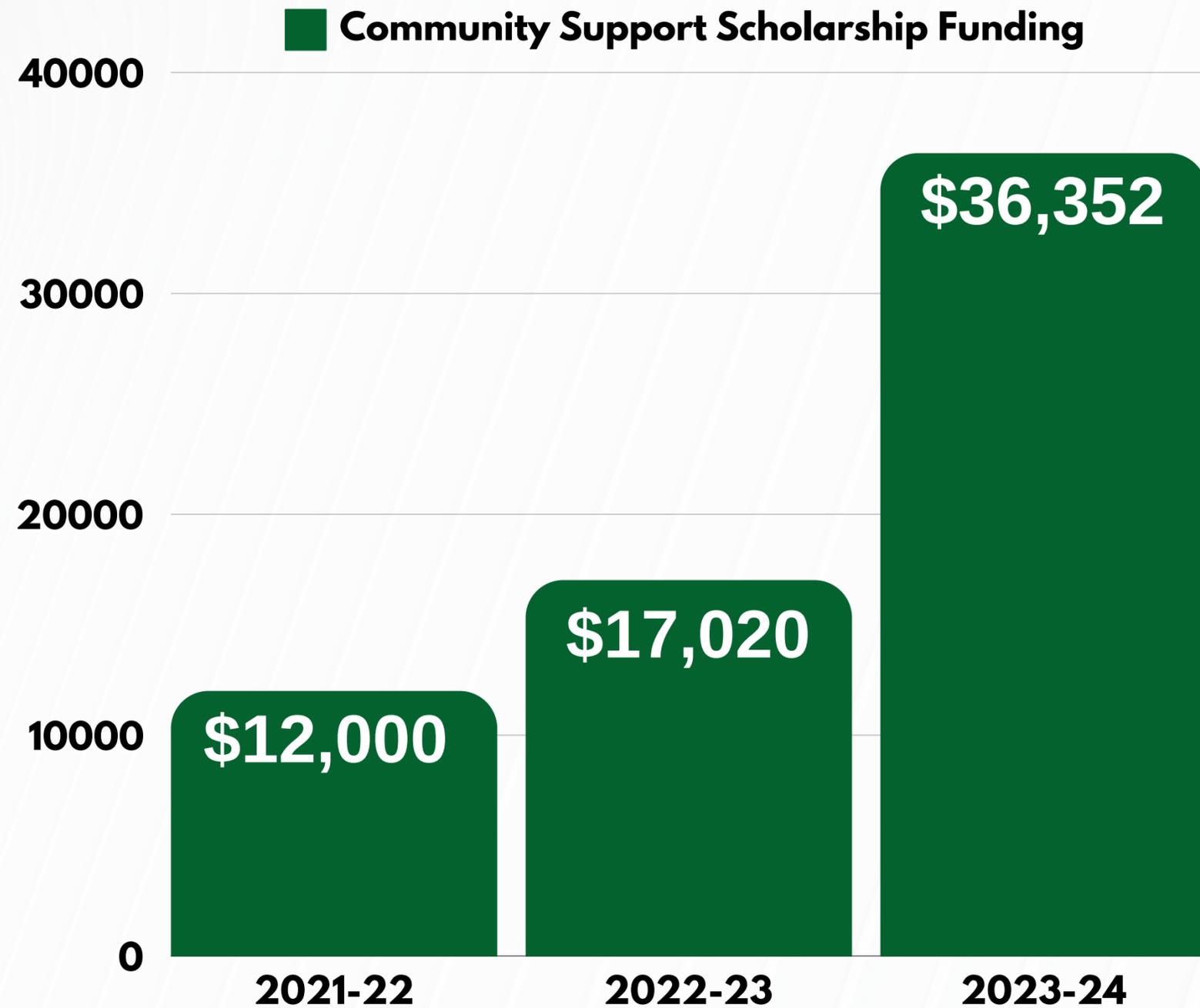


COMMUNITY SUPPORT PROGRAM UPDATE

Process to allow participants to sign up for programs, classes, and swim lessons online.



COMMUNITY SUPPORT PROGRAM



COMMUNITY SUPPORT PROGRAM

The Community Support Scholarship Program is funded by the LARPD Foundation and the Rotary Foundation of Livermore to provide access to LARPD's recreation programs to everyone.

362

Participants
(+56% over 2023-24)

175

Swim Lessons
(48% increase over 2023)

187

Camps, Classes, and Drop-In Programs
(114% increase over 2023)



PROJECTS FUNDED

2023-24



Bird and Tracking Guides

Printed 250 Bird Guides and 200 Tracking Guides as a resource for the community at environmental education programs.

Transportation from Library to Sycamore Grove

Funded transportation from libraries to Sycamore Grove Park for 110 participants.



Community Magic Show

This event was free for approximately hundreds of community members providing a fun and engaging show with a message of inclusion.

Senior Holiday Luncheon

Funding provided a beautiful holiday lunch with entertainment for 150 seniors in the community.



Disc Golf Upgrades

Replaced 10 tee signs and baskets at Robertson Park Disc Golf Course.



Communication Boards

Installed 10 communication boards in parks to create a more inclusive dynamic play environment.



FOUNDATION EVENTS



01

July 2023

Alden Lane Art Under the Oaks

02

October 2023

Unity Day Walk with a Cop

03

March 2024

RAD Movie Community Event



04

June 2024

Wine Down in the Grove

05

July 2024

Independence Day Dash 5k and Kids Run



3RD ANNUAL WINE DOWN IN THE GROVE

01

Live Auction



02

Fund-A-Need



03

Silent Auction



04

\$42k Raised



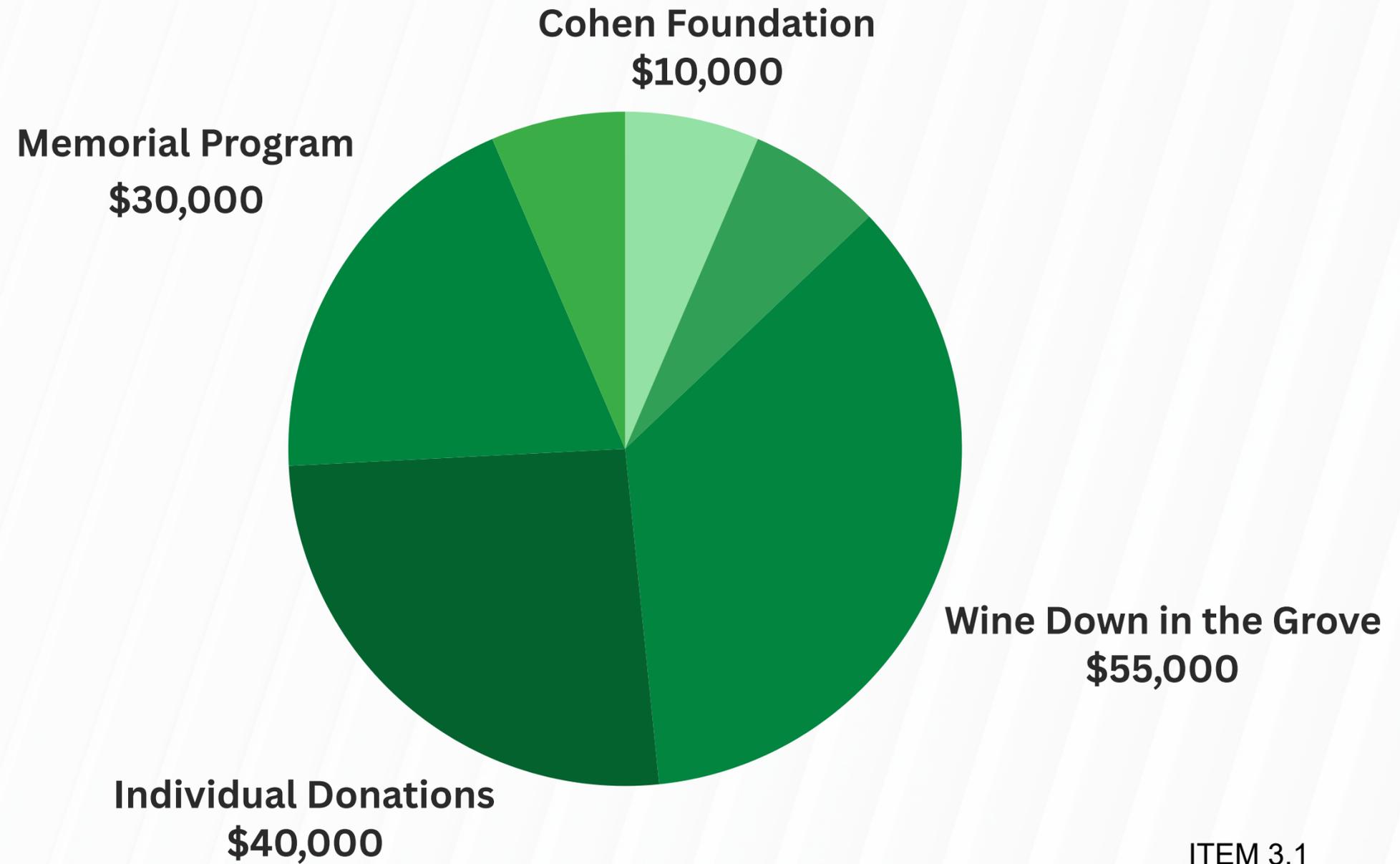
FUNDRAISING

\$155K*

***APPROXIMATELY**



- Cohen Foundation
- Rotary Grant
- Wine Down in the Grove
- Individual Donations
- Memorial Program
- Linda Allen Scholarship



2025 FOCUS

01

Membership Program



02

LARPD Champion Program



03

Continued Growth



QUESTIONS

