

# CIP PROJECT UPDATES

JUNE

2021

PROJECT NO.	PROJECT DESCRIPTION	PROJECT MANAGER	FUNDING SOURCE	APPROVED BUDGET	FORECAST	CURRENT PROJECT STATUS	NEXT PROCESS REQUIRED:
902	Joe Michell Building	Jill Kirk	AB1600 Funded	\$1,500,000	\$1,375,000	ESS is moving out of the buildings beginning the week of June 7th. Delivery of the buildings is expected in October, 2021, and Enviroplex's work will be substantially completed by the end of December, 2021. The buildings are now expected to be completely ready for occupancy, including all connectivity of utilities, etc... by April 2022.	The Project time frame extends into 2022, with next steps being the manufacture, delivery, and installation of the two buildings, along with the final connection of site utilities to the buildings.
732	Solar Energy Implementation	Syserco/ Fred Haldeman	No Capital Spend is required, nor is there on-going maintenance	\$0	\$0	After all related agreements were approved by the City Council on March 22 <sup>nd</sup> , construction began in the Loyola Parking lot and is progressing quickly. Schedule highlights: <ol style="list-style-type: none"> <li>1. PG&amp;E Interconnect May 24<sup>th</sup></li> <li>2. Construction complete and commissioning of the system two weeks later (week of June 7<sup>th</sup>)</li> <li>3. Permit then required from PG&amp;E – now expected mid-June</li> <li>4. Normal Operation commences by the end of June.</li> </ol>	The Solar project is near completion. By mid-June, we should receive a permit to operate (PTO) from PG&E and then begin to receive clean electricity directly from the solar array at the RLCC.
109	May Nissen Pool Upgrades	Fred Haldeman	General Fund	\$200,000		The project is currently in the demolition phase and the pool resurfacing is in progress.	Pool re-plastering is expected to be completed in July.
451	Bike Pump Track		AB1600 funded			Topo survey has been completed, helping to determine a clearer picture of existing site conditions.	O'Dell Engineering to schedule a virtual zoom kick-off project meeting towards the end of June.
901	COL Trails Grant	Fred Haldeman	COL Acquired Grant	\$580,000		Final version of report prioritizing trail segments/risk rating has been received.	The COL will be managing this project moving forward.

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730	Rodeo Stadium Infrastructure Improvements	Samir Khanna / Fred Haldeman	General Fund	\$340,000		Project Documentation/specifications were completed in August 2019 (engineering, design, drawings) in preparation for a bid-opening that was planned for February, 2020.	Due to the COVID-19 Pandemic, and considering that the improvements that have been identified as necessary are not structurally critical, the District has suspended this project though we've and has set a tentative date for completion in late FY21-22.
723	Patterson Ranch Trail	Jill Kirk	AB1600 Funded	\$117,000		Staff is targeting late-summer to begin work utilizing Rangers and heavier equipment on the vehicle accessible portions of the trail.	Once complete, we'll schedule several volunteer dates this fall to complete the portions of the trail only accessible on foot.
455	Shade Structures/ Various Parks	Fred Haldeman	AB1600	\$564,000		Shade structures have been installed at the following locations: <ul style="list-style-type: none"> <li>• Robertson Park (1)</li> <li>• Playground (1)</li> <li>• Bothwell Park (2)</li> <li>• Maitland Henry Park (1)</li> </ul>	Project has been on hold due to COVID-19 restrictions and financial uncertainty, but current CIP plans reflect the resumption of shade structure deployment in early FY21-22. From earlier planning, the next locations to receive shade structures would be: <ul style="list-style-type: none"> <li>• Cayetano Dog park (1)</li> <li>• El Padro Park Play structure (1)</li> <li>• Summit Park Play Structure (2)</li> <li>• Marlin Pound Park Play Structure (1)</li> </ul>

# Project Evaluation Form (PEF)

## Table of Contents

Project Concept No.	Author	Submittal Date	Project Concept Title	Minor/ Major Project	Cost Estimate (\$000s)	CEQA	GM Concept Decision	GM Concept Decision Date
1	Fred Haldeman	3/31/2021	May Nissen Pool Perimeter Fence	Minor	\$80,000	Exempt under CEQA	Approved	5/11/2021
2	Fred Haldeman	3/31/2021	May Nissen Basketball Court Renovation	Minor	\$20,000	Exempt under CEQA	Approved	5/11/2021
3	Fred Haldeman	3/31/2021	May Nissen Bleacher Demo	Minor	\$33,000	Exempt under CEQA	Approved	5/11/2021
4	Fred Haldeman	3/31/2021	May Nissen Tennis Court Resurfacing	Minor	\$45,000	Exempt under CEQA	Approved	5/11/2021
5	Fred Haldeman	3/31/2021	May Nissen Tennis Fence Replacement	Minor	\$36,000	Exempt under CEQA	Approved	5/11/2021
6	Jill Kirk	3/31/2021	Restrooms Sycamore Grove Picnic Area	Minor	\$175,000	Negative Declaration	Approved	5/26/2021
7	Allie Ikeda	3/31/2021	RLCC Outdoor Pavilion	Minor	\$200,000	Unknown	Denied	5/26/2021
8	Allie Ikeda	3/31/2021	Futsal Courts	Major	\$250,000	Unknown	Approved	5/26/2021
9	Allie Ikeda	3/31/2021	Jack Williams Tennis Courts	Minor	\$25,000	Unknown	Approved	5/26/2021
10	Allie Ikeda	3/31/2021	Outdoor Amphitheater	Minor	\$200,000	Unknown	Denied	5/26/2021
11	Allie Ikeda	3/31/2021	Park Fitness Areas	Minor	\$100,000	Unknown	Approved	5/26/2021
12	Jeff Schneider	3/31/2021	Solar Energy Project - PPA #2	Minor	\$10,000	Exempt under CEQA	Approved	5/11/2021
13	Mat Fuzie	4/12/2021	Splash Park	Major	\$250,000	MND/EIR	Approved	5/11/2021
14	Mat Fuzie	5/3/2021	Ravenswood Winery Ruins	Minor	\$200,000	Negative Declaration	Approved	5/26/2021
15	Mat Fuzie	5/7/2021	Walking Path Altamont Creek	Minor	\$10,000	Negative Declaration	Approved	5/26/2021