

WILLIAM PAYNE SPORTS PARK MASTER PLAN

BOARD OF DIRECTORS PRESENTATION

December 12, 2018



PROJECT OVERVIEW

GOALS OF MASTER PLAN

1. Engage Community in Master Plan Process
2. Maximize Park Space for Sports
3. Provide Support Amenities
4. Consider Current Community Needs and Desires
5. Provide Decision-Makers with Options

PROJECT SCHEDULE

Completed	<i>Project Kick-off and Site Tour, Stakeholder Interviews</i>
Completed	Community Workshops #1 (Public Input)
Completed	Online Community Survey
Completed	Develop Concept Plan Alternatives
Completed	Community Meeting #2 (Public Input)
Completed	Meet with LARPD Staff and stakeholders
Completed	Develop Preferred Plan, Cost Estimate
Completed	Presentation of Preferred Plan to LARPD Facilities Committee
Completed	Prepare Master Plan & Report, CEQA IS/MND Documentation
Tonight	Presentation of Preferred Plan to LARPD Board

REGIONAL CONTEXT



San Francisco
Bay Area



City of
Livermore

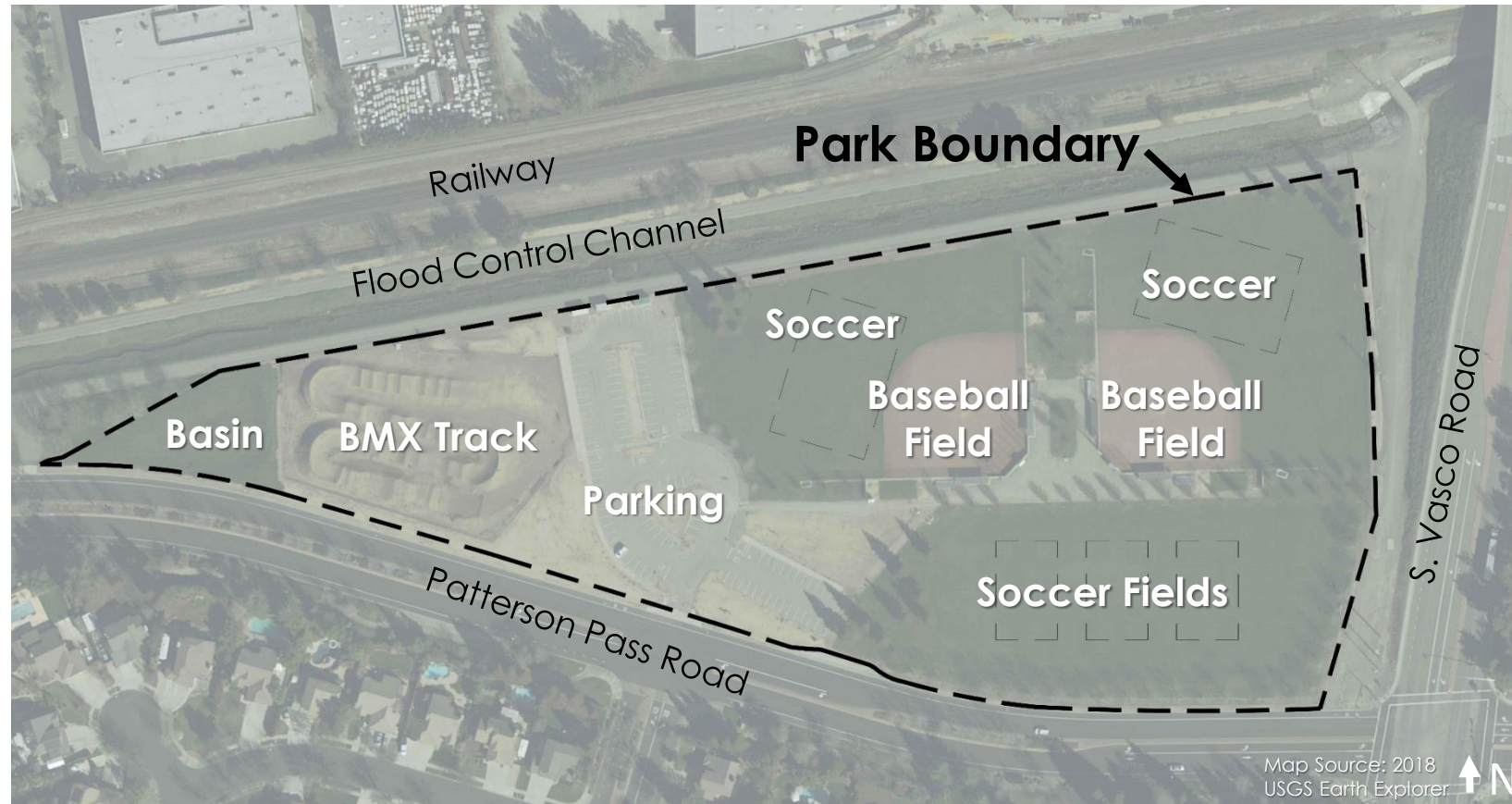
NEIGHBORHOOD CONTEXT



EXISTING CONDITIONS



EXISTING CONDITIONS





PLANNING PROCESS RECAP

PUBLIC INPUT

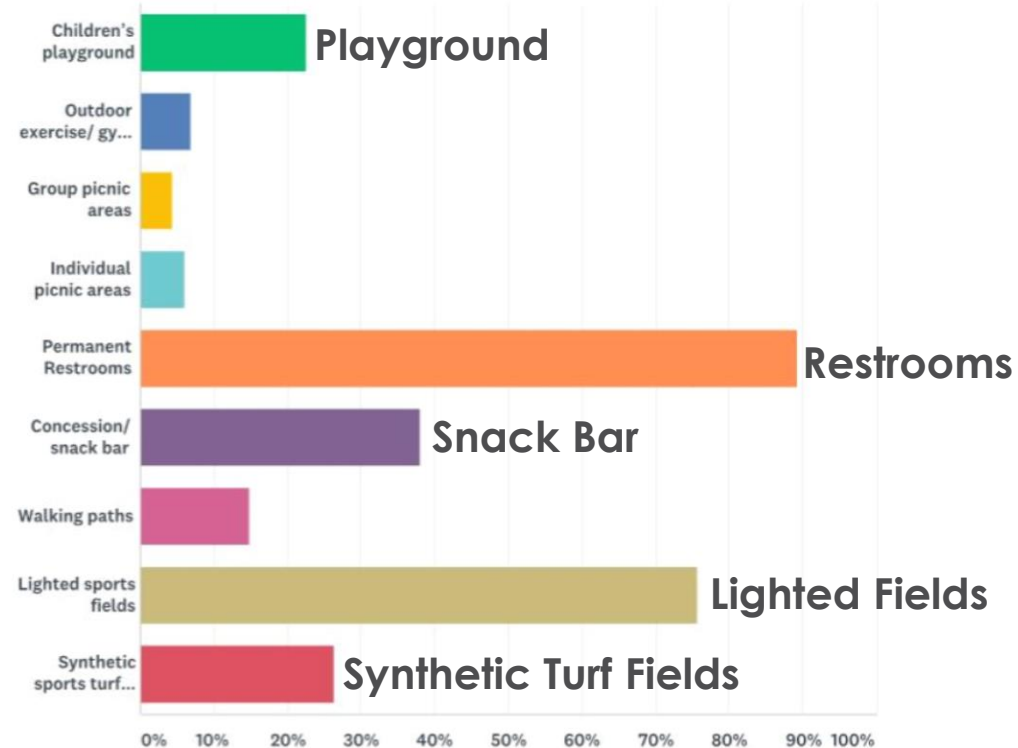


COMMUNITY ONLINE SURVEY

- 12 Questions
- 344 Participants

Q9 Which of the following amenities would be your top 3 priorities for William Payne Sports Park? Please select 1 - 3 choices.

Answered: 318 Skipped: 26



Charted Response to Question 9

COMMUNITY PARTICIPATION

	Participants
Stakeholder Interviews	13
Public Workshop No. 1	8
Public Workshop No. 2	40
Community Online Survey	344
TOTAL PARTICIPANTS	405

ANALYSIS OF INPUT

Direction from Community Input:

- Provide permanent restroom building
- Provide lighted, synthetic turf sports field
- Increase parking
- Provide drop-in natural grass area
- Provide park amenities such as play area, picnic area, walking loop

Direction from District:

- BMX Track to relocate to Sunken Gardens
- Baseball fields to relocate to Robert Livermore Community Center

ALTERNATIVES TO PREFERRED PLAN



FINAL PREFERRED PLAN

FINAL PREFERRED PLAN



FINAL PREFERRED PLAN

Synthetic Turf Field:

- 5 acres
- Multi-sport
- Lighted
- Fenced
- Reservable



Map Source: 2018 USGS Earth Explorer

FINAL PREFERRED PLAN



FINAL PREFERRED PLAN



FINAL PREFERRED PLAN

Perspective of Futsal Courts



FINAL PREFERRED PLAN



FINAL PREFERRED PLAN

Perspective of Community Gathering Area



FINAL PREFERRED PLAN

**Walking
Loop 0.6
miles**



FINAL PREFERRED PLAN

**Parking Lot
285 stalls**



FINAL PREFERRED PLAN





CONSTRUCTION BUDGET

\$15,850,000 Hard Costs

+ \$2,690,000 Soft Costs

\$18,540,000 Total Construction Budget (2018 Dollars)



ENVIRONMENTAL REVIEW PROCESS

CEQA Initial Study / Mitigated Negative Declaration

Purpose of CEQA Study: Identify potential environmental impacts of proposed improvements

- Document prepared by: FirstCarbon Solutions, an independent environmental consultant
- Public Review Period: 30 days
- 5 public comments received



BILL PAYNE SPORTS PARK MASTER PLAN





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