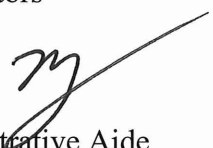


Livermore Area Recreation and Park District

Staff Report

TO: Chair Faltings and Board of Directors

FROM: Mathew Fuzie, General Manager 

PREPARED BY: Michelle Newbould, CIP Administrative Aide
Jeff Schneider, Administrative Services Manager

DATE: December 12, 2018

SUBJECT: Resolution awarding contract to ELLA, for the construction of the Ravenswood Historic Site Porch Replacement Project, LARPD Project No. 209

COMMITTEES: Recommended by the Facilities Committee at its December 05, 2018 meeting

RECOMMENDATION: That the Board of Directors adopt Resolution No. ____, approving the base bid and awarding the resulting construction contract for the Ravenswood Historic Site Porch Replacement Project to ELLA, 3000 F Danville Blvd. #145, Alamo, CA 94507, in the amount of \$354,000.

BACKGROUND: In 2016, the Ravenswood upgrades project (roofing and the main house porch) was moved from Priority B to Priority A in the CIP Budget. The project has been funded through a combination of AB1600, City of Livermore, and Buckley Trust monies (see Financial Summary, below). The total project budget now stands at \$662,196, reflecting additions associated with increased project cost estimates that were approved by the Board in August 2018. The completion of the porch replacement component of this project will be financed with AB1600 funds.

Estimated groundbreaking for the porch replacement project is the beginning of January 2019, with the facility slated to reopen in March 2019. The project was put out to bid on November 2, 2018, and a non-mandatory pre-bid walkthrough was scheduled for November 13, 2018.

Committees: The Facilities Committee reviewed the project on December 05, 2018 and agreed to add it to the December 12 Board Meeting agenda to request approval of the bid from ELLA.

BID ANALYSIS AND REVIEW: On Tuesday, November 20, 2018, bids were opened. A total of one bid was received before the closing time of 1:00 p.m. The bid was as follows:

<u>Rank</u>	<u>Company Name</u>	<u>Bid</u>
1	ELLA	\$ 354,000
	<i>Engineer's Estimate (excludes contingency)</i>	\$376,200

City of Livermore staff conducted a review of the bid proposal that was submitted. The City's vetted bid results documented that the initial apparent low bidder's bid was non-responsive under our criteria due to missing information, including unit pricing and totals.

The findings for the lowest, responsible bidder are as follows:

- ELLA has valid California contractor's license of the appropriate classification (Bid Docs requires Contractor possess a valid Class B license). The licenses (Class A, B, and C 28, and C33) are current and active.
- ELLA is bonded by Hudson Insurance Company, which is licensed to do business in California and is rated "A Excellent" by A.M. Best Financial Services.
- ELLA has active Workers' Compensation Insurance.
- Bid documents appear to be in order with all required submissions and certifications.
- The recommended bid amount for ELLA of \$354,000 is 6%, or \$22,200, below the engineer's estimate from April 2017 (pre-contingency) of \$376,200.

Pursuant to all relevant Public Contract Code, Labor Code, and the results of contractor license and reference checks, staff recommends that the contract for construction of the Ravenswood Historic Site Porch Replacement Project be awarded to ELLA.

FINANCIAL SUMMARY:

Work to date has encompassed design, bid processing, an upgrade to the alarm system, and the completion of renovations to four of the five roofs at Ravenswood. Total spending to date is \$217,036. The costs associated with the ELLA bid for the porch, including a 10% contingency related to the bid and the remaining soft costs for the porch work (City permits), bring the total cost estimate for the porch to \$391,400 (\$354,000 bid, \$35,400 contingency, and \$2,000 permits).

The project total spend is now estimated at \$608,436 prior to the onset of renovations to the 5th Ravenswood roof, which leaves \$53,760 left in the project budget (see table below).

Funding Source	To Date	Porch	5th roof (tbd)	Total
City of Livermore	\$40,291			\$40,291
AB1600	\$119,252	\$391,400		\$510,652
Buckley	\$57,493			\$57,493
TOTAL to Date Plus Porch	\$217,036	\$391,400	\$0	\$608,436
Approved CIP Budget (Aug '18)				\$662,196
Budget remaining after Porch work:				\$53,760