

LIVERMORE AREA RECREATION AND PARK DISTRICT

FACILITIES COMMITTEE

AGENDA

**WEDNESDAY, AUGUST 15, 2018
5:30 P.M.**

Robert Livermore Community Center
4444 East Avenue, Livermore, CA 94550-5053
West Wing Conference Room

COMMITTEE CHAIR: FALTINGS

COMMITTEE MEMBER: PIERPONT

1. Public Comment
2. William Payne Park – Draft Master Plan
3. Sunset Park – Status Report
4. RLCC Aquatic Center – Notice Inviting Bids
5. Update on Capital Projects
6. Matters Initiated

Livermore Area Recreation and Park District

Staff Report

TO: Chair Faltings and Facilities Committee

FROM: Mathew Fuzie, General Manager *MLF*

PREPARED BY: Patricia Lord, Assistant General Manager

DATE: August 15, 2018

SUBJECT: William Payne Park Master Plan

BACKGROUND: Staff developed an RFP for a consultant to develop a park master plan for William (Bill) Payne Sports Park. Proposals were received, and the Board approved a consultant agreement with RRM Design Group for the Bill Payne Park Master Plan on November 8, 2017. Staff met with RRM on December 12th to review the scope of work and determine timelines for deliverables.

The Community Outreach Strategy included stakeholder interviews; a list of key community members that represented a broad spectrum of sports field users was identified by the District. The primary goal of these meetings was to gain a deeper understanding of the various concerns, perspectives and needs of these various groups. Representatives from the following groups met with RRM on January 10, 2018:

- a. LARPD staff
- b. Kid DynaMite
- c. West Coast Soccer
- d. Livermore Junior Football League
- e. Phantom Lacrosse
- f. Jesters Rugby
- g. Livermore Little League
- h. Livermore Girls Softball Association
- i. Cricket for Cubs

Additionally, the consultants met with representatives from the Facilities Committee for their input on January 30, 2018. The first Community Meeting was held on Tuesday, January 30, 2018 at the Robert Livermore Community Center. Eight people from the community signed the sign-in sheet. The majority of the group identified the following challenges as their highest priority: dead space, drainage, and parking in the neighborhood. The majority of the group identified the following ideas as their highest priority included: futsal/ multiuse, lighting, additional parking, permanent restroom, and synthetic turf.

PROJECT DELIVERABLES: An online survey was conducted to gather public input and concluded on February 25, 2018. The survey yielded 344 respondents. 53.41% answered “Children’s soccer league” to the question, “How do you and/or your family use William Payne Sports Park. 40.96% stated, “Children’s baseball league.” When asked, “Keeping in mind that William Payne Park is a designated Sports Park, which of the following statements do you most agree with?” 69% answered, “Maximizing field space for league sports is my priority.” The top three priorities were: 89% stated permanent restrooms, 75.79% stated lighted sports fields, and 38% stated concession/snack bar.

The consultant prepared two design alternatives and a second community workshop was held on Wednesday, April 18, 2018. After the second community workshop, RRM incorporated community and District feedback and met with staff on April 25, 2018 to develop a single draft master plan for review by the Facilities Committee. Representatives from the baseball community expressed interest in having two additional ball fields at the Robert Livermore Community Center field in lieu of baseball fields at the Bill Payne Sports Park. The conceptual design for the Bill Payne Sports Park could then more effectively focus on multi-use sports fields, including: soccer, lacrosse, rugby, futsal, and cricket. Another assumption in the Master Plan design is that the existing BMX area would be relocated to another site in the Livermore area, adjacent to the skate park in Sunken Gardens Park.

FISCAL IMPACT: Bill Payne Park Master Plan is budgeted in the FY 2018-2021 Capital Improvement Plan Budget as a Priority A Project, #905, with a total project budget of \$150,000 with funding from AB1600 funds.

ATTACHMENTS
Draft Master Plan



WILLIAM PAYNE SPORTS PARK **DRAFT MASTER PLAN** LIVERMORE, CA.



Livermore Area
Recreation & Park District
An independent special district

AUGUST 15, 2018
Facilities Committee Meeting

0' 25' 50' 100' 150'

SCALE 1" = 50'

rrm design group