

CIP PROJECT UPDATES

FEBRUARY | 2020

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			PRIORITY A		
1	719	Sunset Park Playground	Samir Khanna	Construction commenced December 3 rd , 2019. An unanticipated shallow PG&E line was found during demolition which is in the process of being relocated to avoid conflicts with the proposed playground. Construction is proceeding on schedule now.	Periodic Construction Observation underway.
2	730	Rodeo Stadium Infrastructure Improvements	Samir Khanna	Project Docs are final. Staff is requesting that the Board of Directors authorize the General Manager to put the project out to bid at the February 26 th Board Meeting.	Staff is scheduling best time to bid the project. (Rodeo activities takes place the second week/weekend in June.)
3	807	Robert Livermore Baseball Fields Expansion	Bob Tanaka/Allie Ikeda	Preliminary design plans have been submitted to staff along with a project scope estimate. Project scope estimate is significantly more than approved project budget of \$495K.	Staff is working with the consultant to rework the project to get the project estimate within the approved budget. Project has identified unforeseen issues: grading, irrigation, drainage, and certain permit requirements due to the scope of the work.
4	731	May Nissen Pool Renovation	Allie Ikeda	Project (Equipment Installation) began Tuesday, February 18, 2020.	Project to be completed in Spring of 2020.
5	732	Solar Energy Implementation	Syserco/Fred Haldeman	Design work has been completed.	City of Livermore to agree to the sublease.
6	516	Barn Renovations	Fred Haldeman	This project is currently on hold.	Options for future consideration of the Barn will be discussed during CIP budget prioritization process.

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7	723	Patterson Ranch Trail	Jill Kirk	Naming of the trail "Patterson Ranch Trail" was authorized by LARPD Board of Directors at their Board of Directors meeting held on January 29, 2020. On Feb 15 V-O-CAL, held a crew training at the Ranger Station & on the proposed trail.	Open Space staff is preparing for a spring 2020 trail build. Trail build prep days will be held on March 14 & 28. The trail build weekend to take place May 1-3.
8	902	Joe Michell Building	Jill Kirk	LVJUSD is continuing to develop their plans for the school site.	Staff is working with the Architect and LVJUSD PM to prepare plans for the ESS building.
9	901	COL Trails Grant	Bruce Aizawa	The COL has procured the services of pavement inspector, AMS. The consultant will be tasked with evaluating the condition, inserting the information into GIS, and recommending a list of trails in need of repairs.	Continue to work closely with the COL updating the trail exhibits to reflect the latest information.
10	455	Shade Structures at Various Parks	Bruce Aizawa	Shade structures have been installed at the following locations: <ul style="list-style-type: none"> Robertson Park Playground (1) Bothwell Park (2) Maitland Henry Park (1) 	Next locations to receive shade structures: <ul style="list-style-type: none"> Cayetano Dog park (1) El Padro Park Play structure (1) Summit Park Play Structure (2) Marlin Pound Park Play Structure (1)
11	729c	Tex Spruiell Park Renovation	Bob Tanaka	This project is currently on hold.	Options for future consideration of Tex Spruiell Park will be discussed during CIP budget prioritization process.
12	538	Bill Clark Park	Bob Tanaka	Project Concept Proposal is being completed/reviewed by staff.	Options for future consideration of Bill Clark Park will be discussed during CIP budget prioritization process.