

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			PRIORITY A PROJECTS		
1	508	Four Parks Playground Renovations:	Bob Tanaka	May Nissen, Big Trees and Pleasure Island sites are progressing with clear weather. Excavation work is near complete and preparation for concrete work is underway.	Concrete work will occur through April and May.
2	426	May Nissen			
3	706	Big Trees			
4	327	Pleasure Island			
		Jane Addams			
5	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Pat Sotelo/Bruce Aizawa Tri-Valley Conservancy	A mandatory pre-bid meeting was held March 27 th at the project site.	The bid opening is scheduled for Wednesday, April 17, 2019, at 5PM.
6	603	Sycamore Grove – Arroyo Del Valle Trail Renovation	Pat Sotelo	PROJECT COMPLETED	PROJECT COMPLETED
7	209	Ravenswood Upgrade(s)	Fred Haldeman	Porch repairs are in progress. Work is continuing in April. Temporary porch siding was installed in order to accommodate events scheduled at Ravenswood.	Accommodations have been made regarding the schedule change.
8	432	ADA Projects	Pat Sotelo	Restroom Facility Completed: Electrical connection is still needed. 2019 Camp Shelley reservations began on April 6 th .	Liberty Energy is working with the Forest Service to obtain a permit to install utility pole(s) and a 200-amp line to power the restroom facility. Installation of the line is scheduled for late spring, 2019.

9	905	Bill Payne Park Master Plan	Patricia Lord	PLAN COMPLETED: On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.
10	726	RLCC Security and Alarm System	Fred Haldeman	The Security Evaluation Report was completed by O'Dell Engineering.	Staff is working with O'Dell Engineering and Kronos to find a compatible hardware/software option for electronic employee badge entry.
11	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Fred Haldeman	Planning to post project/bid opportunity by June 2019.	Work is scheduled to begin next fiscal year 2019-2020.
	729b	May Nissen Pool Renovation	Rebecca Sermenio	Project scheduled to begin during winter 2019.	
	729c	Tex Spruiell Park Renovation	Bob Tanaka	Project on hold.	This project will be considered with the Proposed CIP Budget for FY 2019-2022
	729d	Energy Efficiency Measures	Fred Haldeman	Work is progressing on schedule. Expected completion for summer 2019.	
12	455	Shade Structures at Various Parks	Tom Doyle	The contracts have been fully executed for the Robertson Park and Maitland Henry shade structures.	Work to be completed by June 2019.
13	442	RLCC Aquatics Pool Deck Repair	Terracon	Punch List has been created and being reviewed. Landscaping, staff room floor, and fence line projects have all started.	Health Department inspections.

14	719	Sunset Park Playground	Patricia Lord	RRM has submitted site furnishing image boards, outline specifications, and 75% plan/drawing sets for review were presented at Facilities Committee Meeting, March 28th.	Project Management services will be provided by Samir Khanna with O'Dell Engineering. RRM Design group is working towards completion of 95% Plans and Specifications.
15	723	Patterson Ranch Trail	Pat Sotelo	WRA is conducting the environmental review of the proposed trail over Zone 7's Patterson Ranch property. The Administrative Draft of the Initial Study/Mitigated Negative Declaration has been submitted to LARPD.	The final environmental review is scheduled for completion in spring 2019. In April 2019 the Volunteers for Outdoor California will build a trail in the eastern extension of Sycamore Grove. This trail will also be usable as a connector trail to the Patterson Ranch property.
16	720	Robertson Park Synthetic Turf	Tom Doyle	PROJECT COMPLETED	PROJECT COMPLETED
17	538	Bill Clark Park	Bob Tanaka	Design development plans are scheduled for submission to the District by end of April. Playground manufacturer preparing design plans.	District to review design options and provide direction to complete the design documents.
18	516	Barn Renovations	Fred Haldeman	Both proposals have been received from Paige and Turnbull. Under staff review at this time.	
19	806	Altamont Creek Park Playground	LVJUSD	PROJECT COMPLETED	PROJECT COMPLETED