

# CIP PROJECT UPDATES

JUNE | 2019

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			<b>PRIORITY A PROJECTS</b>		
1	508	Four Parks Playground Renovations:	Bob Tanaka	May Nissen, Big Trees, and Pleasure Island sites are progressing towards completion. The northern portion of May Nissen is anticipated to be substantially complete near the end of June, and end of July for Big Trees.	Determine if public access to playgrounds is desired during landscape maintenance period. Consider reducing the duration of the plant establishment and landscape maintenance period, which is currently 120 calendar days.
2	426	May Nissen			
3	706	Big Trees			
4	327	Pleasure Island			
		Jane Addams		Construction has begun at Jane Addams.	
5	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Pat Sotelo/Bruce Aizawa Tri-Valley Conservancy	Pre-construction meeting with the selected contractor (Teichert) took place June 12 <sup>th</sup> .	Bird Survey to start July 1 <sup>st</sup> , if no birds are present, tree removal will begin.
6	603	Sycamore Grove – Arroyo Del Valle Trail Renovation	Pat Sotelo	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED</b>
7	209	Ravenswood Upgrade(s)	Fred Haldeman	<b>PORCH PROJECT COMPLETED</b>	<b>PORCH PROJECT COMPLETED</b>
8	432	ADA Projects	Pat Sotelo	<b>PROJECT COMPLETED</b>  (Liberty Energy per the Forest Service, turned on power on June 13 <sup>th</sup> )	<b>PROJECT COMPLETED</b>

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9	905	Bill Payne Park Master Plan	Patricia Lord	<b>PLAN COMPLETED:</b> On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.
10	726	RLCC Security and Alarm System	Fred Haldeman	Kronos compatible hardware has been selected.	Final plans are being completed.
11	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Fred Haldeman	Planning to post project/bid opportunity during summer 2019.	Work is scheduled to begin next fiscal year 2019-2020.
	729b	May Nissen Pool Renovation	Rebecca Sermenio	Project scheduled to begin during winter 2019.	
	729c	Tex Spruiell Park Renovation	Bob Tanaka	Project on hold.	This project will be considered with the Proposed CIP Budget for FY 2019-2022
	729d	Energy Efficiency Measures	Fred Haldeman	Work is progressing on schedule. Expected completion for summer 2019.	Most mechanical work is completed. Lighting upgrades continue through June.
12	455	Shade Structures at Various Parks	Tom Doyle	<b>ROBERTSON PARK and MAITLAND HENRY PARK PLAYGROUND SHADE COMPLETED.</b>	Staff will begin evaluating sites for shade installation for FY 2019/2020.
13	442	RLCC Aquatics Pool Deck Repair	Terracon	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED.</b>

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14	719	Sunset Park Playground	Patricia Lord	RRM Design and O'Dell Engineering are fine tuning the project bid docs and specifications.	CIP will put the job out to bid beginning next fiscal year.
15	723	Patterson Ranch Trail	Pat Sotelo	WRA has submitted the Draft Initial Study-Mitigated Negative Declaration (IS_MND) to LARPD for a public review period ending May 24, 2019. The Volunteers for Outdoor California have built a connector trail in the eastern extension of the park.	The environmental review is scheduled for completion in spring 2019. After reviewing public comments, WRA will issue the final IS_MND to LARPD and present the findings to the LARPD Board and staff.
16	720	Robertson Park Synthetic Turf	Tom Doyle	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED</b>
17	538	Bill Clark Park	Bob Tanaka	Design development plans and construction cost estimates submitted to District.	District to review design options and provide direction to complete the design documents.
18	516	Barn Renovations	Fred Haldeman	Paige and Turnbull structural engineers and architects were on site Monday, June 3 <sup>rd</sup> for the first site evaluation	Information gathering and processing
19	806	Altamont Creek Park Playground	LVJUSD	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED</b>