

# Livermore Area Recreation and Park District

## Staff Report

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TO: Chair Furst and Board of Directors

FROM: Mathew Fuzie, General Manager

PREPARED BY: Bruce Aizawa, Parks and Facilities Manager  
Patricia Lord, Assistant General Manager  
Jeffrey Schneider, Administrative Services Manager

DATE: October 30, 2019

SUBJECT: Installation of Additional Ballfields at Robert Livermore Park

COMMITTEE: Recommended by Finance Committee on October 16, 2019  
Recommended by Facilities Committee on October 17, 2019

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**RECOMMENDATION:** That the Board of Directors approve the installation of two additional ballfields with improvements to the site, turf and irrigation system at Robert Livermore Park.

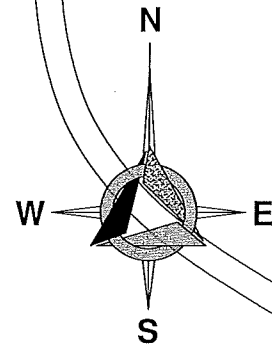
**BACKGROUND:** On December 12, 2018, the Board of Directors adopted the William J. Payne Sports Park Master Plan with proposed revisions for future consideration for implementation if and when funding is identified and authorized. During the Master Plan community input process, Livermore Little League proposed additional ballfields at Robert Livermore Park, in lieu of baseball fields at William J. Payne Sports Park. One of the benefits of their proposal is that the conceptual design for the Sports Park could then more effectively focus on multi-use sports fields, including: soccer, lacrosse, rugby and cricket. Ongoing public meetings regarding additional ballfields at Robert Livermore Park include: Program Committee and Facilities Committee meetings on June 20 and July 25, 2019, and regular Board of Directors meeting on July 31. Recently, both the Finance and Facilities Committees recommended moving forward with the installation of two additional ballfields with improvements to the site, turf and irrigation system at Robert Livermore Park.

**PROJECT DESCRIPTION:** The proposed improvements include adding two more Little League baseball fields where turf currently exists. The landscape architectural components of this project include: site improvements, grading improvements to ensure that the new ballfields do not create drainage issues, turf irrigation renovation and replacement, and design of baseball fields with fencing, backstops and dugouts with consideration for soccer and other field uses. (See Attachment A –Baseball Field Expansion – Dimensioned Layout).

**FISCAL IMPACT:** The cost for the installation of two additional baseball fields with improvements to the site, turf and irrigation system at Robert Livermore Park is estimated not to exceed \$600,000 based upon informed but preliminary estimates for construction, design, permits, project management and a hard-cost contingency. This project will be categorized as CIP and will be funded through the District's general fund (reserves).

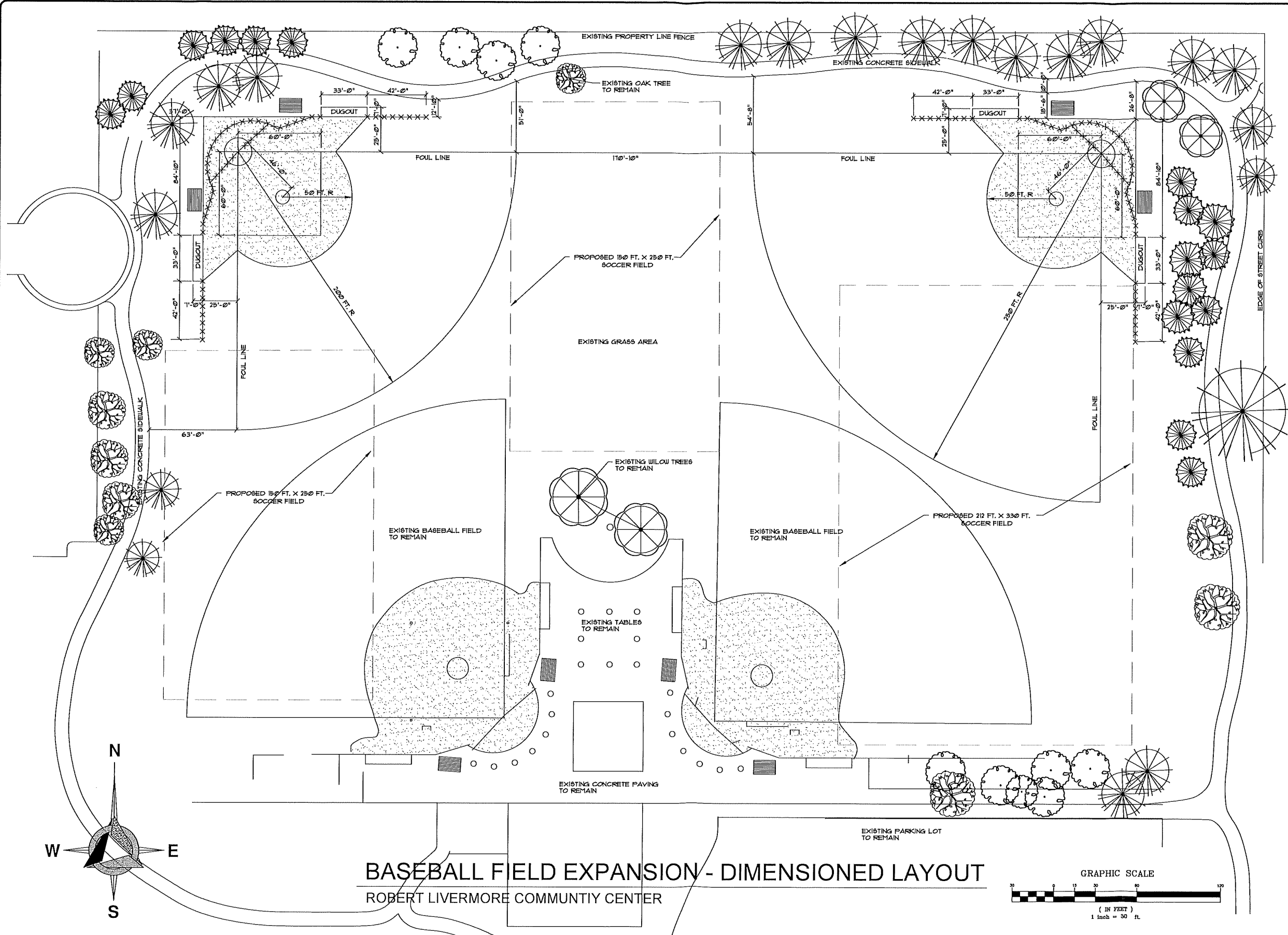
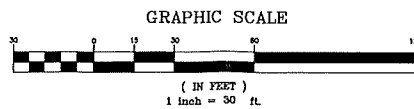
**ATTACHMENT:** A) Baseball Field Expansion – Dimensioned Layout

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# BASEBALL FIELD EXPANSION - DIMENSIONED LAYOUT

ROBERT LIVERMORE COMMUNITY CENTER



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REV	DATE	DESCRIPTION

TITLE OF PROJECT  
**BALL FIELD EXPANSION**  
**ROBERT LIVERMORE PARK**

DATE: 04/03/19  
DRAWN BY: BAC

SHEET NUMBER  
**L-2**

TITLE OF DRAWING  
LAYOUT

THIS PLAN IS:  
FINAL