



Livermore Area  
Recreation and Park District  
*An independent special district*

**GENERAL MANAGER'S MONTHLY UPDATE  
TO THE BOARD OF DIRECTORS ON ISSUES AND PROJECTS  
JULY 2022**

**TO: BOARD OF DIRECTORS**

**FROM: MATHEW FUZIE, GENERAL MANAGER**

*Information contained in this report is intended to help keep the Board of Directors informed on current projects and study issues. Reported below is the most current and available information. Since work on these items is ongoing, the information is subject to rapid change. If a project or issue has not changed from the previous month's report, the information provided may be the same as was previously reported. Please note that some projects are not directed or managed by LARPD, but they are included below as informational only. More information and updates on the projects are posted on the District's website at <https://www.larpd.org/departments/cip>*

**GENERAL SUMMATION:** Summer programming kicked in June 13 and we are going strong. Please see program numbers in the body of this report. The County of Alameda briefly instituted a mask mandate then repealed the same. Camp Shelley is filled to capacity, including many international travelers who have somehow found out about our little gem. Michelle Kleman started June 13 as our new Human Resources Officer. She is a most welcomed new member of our Core Staff and she got here just in time. Michelle has been very busy tracking and reporting Covid cases that have really surged with the start of Summer and the various end of school year activities such as graduation etc. After the initial jump in cases and subsequent quarantine of staff, things have calmed down on that front. Michelle is also trying to hire an HR Analyst to fill out the team.

Monday July 11 from 1000 to noon , I will be attending the first meeting of the Tri-Valley Hazard Mitigation Plan Steering Committee. Thank you for supporting my participation in this very important community plan. The plan will prepare the Tri-Valley for a better outcome and response of future FEMA level catastrophic events. By attending this meeting, I will be missing the joint meeting of the Alameda and Contra Costa Special District Associations. I will send a representative in my place.

I will be on vacation the last week of July and the first week of August attending a family function. Jill Kirk will be my replacement for those two weeks.

**BOARD OF DIRECTORS:**

Board Members attended two regular board meetings, four committee meetings, the Livermore Rodeo Parade, the 2022 Livermore Rodeo, and a ribbon cutting ceremony at the Livermorium Plaza in June. Directors also attended meetings at the following:

- Chamber of Commerce Business Alliance
- Livermore Downtown, Inc.
- LARPD Foundation

- Livermore Cultural Arts Council

Board actions for the month included:

- Resolution No. 2750 determining to conduct meetings of the LARPD Board of Directors using teleconferencing pursuant to Government Code 54953 as amended by AB 361 for the period June 7, 2022 to July 7, 2022;
- Resolution No. 2751, approving the District's FY 22-23 Final Operating Budget;
- Resolution No. 2752, approving the District's FY 22-23 Final Capital Improvement Program (CIP) Budget;
- Resolution No 2753, determining to conduct meetings of the LARPD Board of Directors using teleconferencing pursuant to Government Code 54953 as amended by AB 361 for the period June 29, 2022 to July 29, 2022;
- Resolution No. 2754, authorizing the funding of the 401(h) Sub-Account for Retirees' Medical with the Alameda County Employees' Retirement Association (ACERA) in the amount of \$338,262.20 for FY 22-23;
- Resolution No. 2755, establishing the FY 22-23 Appropriations Limit at \$27,026,039; and
- Resolution No. 2756, renewing Special Tax 97-1 and setting the Equivalent Dwelling Unit Rate for FY 22-23 at \$37.90.

#### **HUMAN RESOURCES:**

##### **Recruiting efforts under way:**

- HR Analyst – This position was posted on June 15<sup>th</sup> and review of candidates will occur on June 30<sup>th</sup> with the intention of interviews being held the week of July 4<sup>th</sup> as possible for the interview committee.
- Park Maintenance Technician I position has been filled.

##### **Promotions:**

LARPD has promoted two internal candidates to Senior Facility Attendants. These positions will be benefitted and confirms the LARPD's commitment to developing internal talent.

##### **Hires:**

73 total employees have been hired since March 1, 2022, three of which are benefitted/continuing employees. The remainder are seasonal support for summer programming.

##### **COVID Update:**

As of 6/29/2022 LARPD has 18 COVID positive cases in aquatics, ESS, and Facilities since 6/13/22. This is related to the recent surge experienced likely from the end of school activities, graduation events as well as vacation travel.

#### **BUSINESS SERVICES - FINANCE/INFORMATION TECHNOLOGY/CUSTOMER SERVICE:**

##### **Finance:**

1. Staff presented, and the Board approved, the FY22-23 Operating and CIP budgets at the Board's June 7, 2022 meeting.
  - a. The District's on-going operations will result in positive net operating contributions (Revenue less Expense) of \$2.5 million in FY21-22 (the approved Mid-Year Budget) and \$1.1 million in FY22-23 (the Approved Budget). Operational strides in the form of creative and popular program offerings and organizational changes

that are driving more resources to service delivery are contributing to these results, as are significant increases in property tax income (confirmed by Alameda County Assessor's office). The one-time receipt of \$1.2 million CA Covid Relief money in FY21-22 is a major contributor to the current year's significant Net Operating Contribution.

- b. As discussed with the Board earlier this year, the CA Covid Relief funds will contribute two-thirds of the General Fund monies required to complete the replacement of synthetic turf fields at Robertson Park in early FY22-23. Staff proposes adding to the Budget Contingency Reserve and the Deferred Maintenance Reserve in FY21-22 and using the Deferred Maintenance Reserve to help fund the CIP plans for FY22-23 (largely associated with the Robertson Park turf project).
2. Staff presented three reports to the Finance Committee on June 20, 2022 that will now move forward, with the Committee's support, to the Board at its June 29, 2022 meeting: a) Renew Special Tax 97-1 and Set New Rate for FY22-23; b) FY22-23 401(h) Contribution Renewal (tax free health benefits for retirees); and c) FY22-23 Appropriations Limit.
3. Agreements: No progress has been seen from City staff regarding the redlined version of the Master Property agreement that was sent to them in May. Staff's redlined update to the Sunken Gardens property lease has passed review with the City's engineering/planning team and has been forwarded to the City's legal team for review.
4. Financial Results Through May 2022: The District's net operating result through May is \$85k better than Budget, and Year-to-date results are \$339k favorable, which is largely the result of better-than-expected Property Tax inflows in April that made up for a modest negative revenue result on the operations side. Salary and benefits through May are \$323k favorable due primarily to a few full-time vacancies, unemployment expense reductions and below-budgeted part-time non-benefited staffing levels. For Services and Supplies, water and PG&E spend are beyond budget, though offsetting positive variances are evident across many other expense areas.

#### **Customer Service:**

1. The month of June was a busy one for the Finance Officer and Customer Service Coordinator, who successfully trained and deployed 14 new part-time Recreation Leaders and 3 new Office Assistants who now support the increased program activity we are seeing this summer. Staff are present at the front desks of the RLCC and the Rec Building, the RLAC and May Nissen, and are also a key part of our Café at the RLCC.
2. The RLCC Café began full operations on June 13, 2022, along with a small presence/limited menu at the May Nissen center. Kudos to the team who worked hard to establish menus, staffing plans, point of sale/pricing set-up, and food logistics. By all accounts, both locations are a real success with our customers who appreciate our menu and modest pricing.

#### **Information Technology:**

1. Several Security-related initiatives discussed with the Board in May are progressing:
  - a. A new password protocol draft is under review with management and will be rolled out by the end of June.
  - b. Staff are reviewing a proposal for Unified Threat Management (UTM) that will provide multiple security features and services in a single device on our network, protecting users from security threats in a simplified way and includes functions such as anti-virus, anti-spam, content filtering, and web filtering.
  - c. Staff are also reviewing a proposal for Security Information and Event Management (SIEM), which is a security solution that helps organizations recognize potential security threats and vulnerabilities before they have a chance to disrupt business operations. It surfaces user behavior anomalies and uses artificial intelligence to automate many of the manual processes associated with threat detection and incident response.
2. The equipment to establish a zoom-based hybrid board meeting environment, combining web-conferencing with a live meeting, has been ordered. Timing for deployment is uncertain given supply chain challenges.
3. Staff made significant progress to organize files from unsupported file servers to the cloud (Microsoft SharePoint) and are now positioned to engage an All-Covered consultant who will facilitate the move of files and establish the framework of what will eventually become the District's Intranet.
4. A new lease agreement that will save \$1800 per month was signed to replace one that expires July 1<sup>st</sup>. Supply chain delays will likely mean the new gear will not arrive until late July, meaning we will remain on the existing lease on a month-to-month basis.

## **COMMUNITY SERVICES:**

### **Youth Services**

We have officially said good-bye to Altamont Kid's Zone, Junction ESS, and Portola ESS on the last day of school. Coordinators at these three sites have worked hard bringing a close to their programs and wishing their families and children well. Many of Altamont Creek students are attending Croce ESS for the summer and some are heading to Jackson ESS. Portola students are mostly enrolled at Michell ESS for the summer with a few attending Marylin ESS and Junction Kids are at Michell as well.

ESS kicked off the summer with a fun outdoor breakfast the Friday before summer began. Everyone was so happy to see each other again.

We have submitted applications for additional classroom space at five of the school we have remaining programs. The fire inspector and Community Care Licensing have cleared us to occupy these rooms which will enable us to increase our overall enrollment.

Preschool ended their successful year the first week in June and Summer Camp has already begun. Preschool will have three two-week camps throughout the summer. We are excited to open five new preschool classes in the fall and we are busy recruiting for these positions. We are hosting Summer Teen Volunteers in both our ESS and Preschool programs, and we are grateful for their help.

Overall, Youth Services is regaining our footing and moving forward!

**Aquatics:**

	<b>Total Bought</b>	<b>Usage</b>
<b>Lap Swim</b>		
Lap Swim Light	33	188
Lap Swim Senior Light	41	284
Lap Swim Unlimited	16	137
Lap Swim Senior Unlimited	32	360
Adult Drop In	306	306
Senior Drop in	319	319
Lap Swim Totals	<b>747</b>	<b>1594</b>
<b>Water Exercise</b>		
Water Ex Light	0	0
Water Ex Senior Light	2	16
Water Ex Unlimited	0	0
Water Ex Senior Unlimited	7	62
Water Ex Adult Drop in	0	0
Water Ex Senior Drop in	125	125
Water Exercise Total	<b>134</b>	<b>203</b>
<b>Rec Swim</b> Recreation Swim RLCC: <b>3,383</b> Tot Time: <b>762</b> Hot Night: <b>33</b> May Nissen Rec Swim: <b>1,544</b>  Total Entries: <b>7486</b>		
<b>Swim Team</b>		
Ruby Hills	100	
LAC	250	

**Sports Facility Rentals:**

Livermore Little League held 2 post-season tournaments at the RLCC fields. In a span of 3 weeks, the sports maintenance team completed field prep for 40 games in addition to their daily work. June Cup Soccer tournament was held at Independence Park. This is an adult coed soccer tournament with approximately 20 teams participating. The rental process is now in place for May Nissen tennis and pickleball courts. May Nissen court facility was rented to Clorox for a team building pickleball event.

One basketball tournament was held in June. This was a new renter who was extremely impressed by the facility, on-site sports staff, and the ease of working with the sports office and has booked 3 future tournaments.

Little League District 57 tournament was held at Max Baer Park. The championship winner will be the host team in the Little League World Series taking place July 31-August 7. Congratulations to team Danville, they will be representing District 57 as our home team.

“Movie in the Park” was held at Max Baer Park as a kick-off to Little League World Series. This was a free family-friendly event. The LARPD sports team staff were on-site to lead games/activities. This event was a huge success with 200+ people in attendance!

The Bay Area Panthers continue to practice through mid-July. Robertson Park is their home practice facility.

Group picnic reservations are being accepted for the March – October picnic season. The Pole Barn at Robertson Park will come online in July as a rentable location for larger company meetings, team meetings, etc. We have noted an increase in requests to hold company meetings outdoors.

Park Location	Total Rentals	Total Rental Hours
Robertson Park	40	131
Cayetano	15	35
Ernie Rodrigues	3	16
Robert Livermore	52	216
Christensen	32	98
Max Baer	29	99
Independence	4	36
Altamont Creek	17	51
Bill Payne	0	0
Hagemann	4	16
Gymnasium	41	198
<b>Total:</b>	<b>237</b>	<b>698</b>

Picnic Location	Total Rentals	Number of Attendees
May Nissen (main site)	8	445
May Nissen (near tennis courts)	10	480
Big Trees	8	230
Hagemann	3	220
Lower Independence	3	95
<b>Total</b>	<b>14</b>	<b>1,470</b>

**Sports & Fitness Programs and Classes:**

Summer is off to a great start! All camps are full, with waiting lists. We are creative with adding staff where we can, creating new weeks of camp where we can and working with Independent Contractors to do the same.

Program	Total Registered Participants
LARPD Sports Camp	188

LARPD Pee Wee Camp	53
LARPD Craft Camp	12
LARPD Hot Shots Basketball	148
LARPD Soccer Skills	12
LARPD Kids Night Out	15
LARPD After School Dodgeball	30
Kindermusik	11
Arora Tennis Camp/Classes	154
Skyhawks Sports Camps	84
Rob Skate Academy Camps	40
Adult Yoga	25
Club VIP Volleyball League/Camp	34
Introduction to Pickleball	20
Drop In Pickleball	172
LARPD Adult Basketball	50
<b>Total Participants Served:</b>	<b>1,048</b>

**Community Services**

**Senior Services:** This June, the senior services team had several fun activities for the community including a sold-out Flower Arranging Social on June 7 and a Lawn Party at the beautiful Ravenswood Historic Site which included the rangers grilling hot dogs and music by retired General Manager, Tim Barry and Brad Sekhala. We also welcomed back the AARP Smart Driver Course for the first time in over two years. For this month’s senior trip, Kathy Lake and Gayle Thorsen-McCune escorted over 50 participants to the beautiful Santa Cruz mountains where they boarded the Roaring Camp train to the Santa Cruz Beach Boardwalk and enjoyed a lunch among the trees. Legal Assistance for Seniors continued their presentation series with a talk titled: “Keeping Elders Safe: Elder Abuse and Legal Remedies”. Additionally, our virtual, indoor, and outdoor programs continue with Walking with Purpose, Yoga for Self-Care, Zumba, Line Dancing, Light & Easy Aerobics, Chair Strength, Balance and Flexibility, Estate Planning, and Tai Chi.

**Community Outreach/Volunteers:** For the first time since 2019, LARPD participated in the Livermore Rodeo Parade! Our entry included a car for the Board of Directors, our decorated truck, and a team walking with along handing out beach balls to the crowd. With summer underway, nearly 50 middle school and high school-aged summer youth volunteers began their service for LARPD. They are volunteering in a number of programs including Summer Nature Camp, Sports Camp, Senior Activities, Technology Tutoring for Seniors, Neighborhood Park Ambassadors, Video Production, Open Space, Jr. Docents, ESS, and Preschool. We also said goodbye to one of our long-time volunteers with Senior Services, Jackie Sylvester, who moved away from Livermore in June. She volunteered thousands of hours for LARPD. We wish her the best of luck with her move, and we’ll miss her dearly around LARPD.

**Open Heart Kitchen May and June 2022 Meals**

- May 2022
  - 2,650 meals during Hot Meal service
  - 3,267 meals during Senior Meal service to 211 unduplicated diners
- June 2022

- o 2,735 meals during hot meal service
- o 3,055 meals during senior meal service to 215 unique seniors

**LARPD Foundation:** The LARPD Foundation said goodbye to President Steve Goodman this month as he moves to North Carolina with his family. Steve has been a fixture in the Livermore community for 65 years. He has been an amazing leader of the foundation for the last several years including building an amazing team that just completed its first signature fundraising event. In addition to his work on the LARPD Foundation, Steve has also been a staff member and board member with LARPD. We're so lucky to have Steve for the time we did, and we wish him the best of luck with his move.

**Open Space:** June was a busy month for Open Space. On June 10th, Camp Shelly began another amazing season up at Lake Tahoe. The staff is excited to make this the best summer at Camp Shelly ever.

On June 20th, we began Summer Nature Camp 2022 and our new Counselor in Training (CIT) program.

Campers of all ages are enjoying the fun and frivolity of camp while learning about some of the plants and animals that call south Livermore home. The CIT program taught future counselors how to lead groups, how to engage children of all ages, and how to put on entertaining and educational programs. Through their two-week course, they really blossomed into more complete nature ambassadors and are ready for the challenges as future counselors.

Not only do the kids enjoy their time here, but the staff also loves seeing happy young kids enjoying and learning about the environment.

Rangers continue to provide weekend programs despite heat waves and fire hazard closures. We look forward to the fun programs and exciting things we have in store for July.

**Facility Rentals:** Facility rentals are held at the Ravenswood Historic Site, the Robert Livermore Community Center, and the Veterans Memorial Building. Facility rental information is located on our website at [www.larpd.org](http://www.larpd.org)

Facility	Type of Activity	Total Rentals for the Month	Total Monthly Hours
Ravenswood	Facility Rentals	5	40
Ravenswood	Wedding Rehearsals	2	2
Ravenswood/RLCC/Veterans	Facility Rental Tours	20	20
Ravenswood	Photo Permits	3	6
Veterans Hall	Facility Rental	4	34
Veterans Hall	On-going Rentals	8	16
RLCC	Facility Rentals	8	64



RLCC	On-going Rentals	4	12
<b>Total Facility Rentals for the Month:</b>		<b>54</b>	<b>194</b>

**Facility Operations:** Facility operations staff are scheduled Monday through Friday from 7:30am-10:00pm to support District-wide facility operations, programming, and custodial. Weekend hours vary depending on programming and facility rentals.

- Day-to-Day Operations & District Support:

Operations	Staff	Days	Time	Total Hours Weekly	Total Hours Monthly
Outlying Facility Restroom Cleaning: Ravenswood, Carnegie, & Vets Hall	1	M/W/F	6:30am-9:30am	9	36
RLCC Operations & Custodial	3	M-F	7:30am-10:00pm	217.5	870
RLCC Operations & Custodial	2	Saturdays	8:00am-8:00pm	24	96
Park Restrooms: Field Rentals	2	Sat	8:00am-8:00pm	24	48
Park Restrooms: Field Rentals	2	Sun	7:00am-3:00pm	16	32

- Community Services program and service support:

Program	Task	Staff	Days	Total Hours Weekly	Total Hours Monthly
Open Heart Kitchen	Setup & Takedown	2	M-F	15 hours	60 hours
Pet Food Distribution	Setup & Takedown	2	Wednesdays	30 minutes	2 hours
Occasional Events (Seniors; 1-2/mo.)	Setup & Takedown	2	Days vary	30 minutes	1 hour
De-Escalation Training	Setup & Takedown	2	Wednesday	30 minutes	30 minutes
Line Dancing	Setup	1	Mondays, Tuesdays, Thursdays, Friday	30 minutes	4 hours
Golden Circle	Setup & Takedown	2	Mondays	30 minutes	2 hours

Movie Madness	Setup & Takedown	1	Monday	30 minutes	30 minutes
Flower Arranging Social	Setup & Takedown	2	Wednesday	30 minutes	1 hour
AARP: Smart Driver Course	Setup & Takedown	2	Thursday	30 minutes	30 minutes
Estate Planning	Setup & Takedown	2	Tuesday	30 minutes	1 hour
3-D Greeting Cards	Setup & Takedown	1	Thursday	30 minutes	1 hour
Tech Tutorial Volunteer Orientation	Setup & Takedown	1	Thursday	30 minutes	30 minutes
Keeping Elders Safe: Elder Abuse and Legal Remedies	Setup & Takedown	1	Tuesday	30 minutes	30 minutes

**Recreation Classes and Community Events:**

- Recreation Classes and Programs (Setup & Takedown average 30 minutes/week/program)

<b>Program/Camp</b>	<b>Monthly Registration</b>
Livermore Ballet School (8 different classes)	75 registrants
Engineering for Kids- LEGO Robotics: Robots in Motion Camp	22 registrants
Engineering for Kids- Jr. Chemical Engineering: Crazy Concoctions Camp	23 registrants
Mad Science- Crazy Chemistry Camp	16 registrants
Cooking with Kids- Busy Bee French Dinner Camp	7 registrants
Cooking with Kids- French Dinner Camp	8 registrants
Mad Science- Secret Agent Lab Camp	16 registrants
Play-Well TEKnologies- Adventures in STEM using LEGO camp	24 registrants
Play-Well TEKnologies- STEM Explorations using LEGO camp	13 registrants
Cooking Round the World- Pizza Mania Camp	10 registrants
Xtreme Force Dance- Encanto Summer Dance Camp	20 registrants
Incrediflix- Live Action Flix Camp	17 registrants
Incrediflix- Lego Flix Camp	11 registrants
Bricks 4 Kidz- Galaxy Far Away Camp	19 registrants
Mad Science- Eureka! The Inventors' Camp	6 registrants

<b>Total Registered:</b>	<b>287 registrants</b>
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**FACILITIES AND PARK MAINTENANCE:**

**Facilities:**

The rodeo has come and gone, and the Facilities team is back in normal operations. The pools are open and very busy. School is out so our ESS programs are running all day. Our facilities are full with classes and programs. With more people and more hours of operation, comes a greater demand for maintenance.

Here are some of the projects/duties performed in the month of June.

- Benches and informational kiosks were repaired in several parks and trails.
- The buildings at Ravenswood were pressure washed.
- Tile repairs completed at the Rodeo restroom.
- Plumbing repairs made at Cayetano Park.
- Graffiti abatement performed at multiple locations throughout the District.
- Replacement signs installed at Cayetano Park.
- Multiple ESS canopies installed during the pandemic were removed.
- A memorial bench was installed at Ravenswood Park.
- Yard clean-up at Christensen preschool in preparation for the summer season.
- Repairs were made to the drinking fountain at Big Trees Park.
- 4 new benches were installed at Tex Spruiell Park.
- The LARPD dump truck was prepped and decorated for the rodeo parade.
- Several ESS sites had the furnishings moved/removed to accommodate summer and the closure of some locations.
- Repairs were made to soccer goals at Christensen Park/school.
- Two broken toilets were replaced at Camp Shelley.
- New light fixtures installed at Independence Park.
- A broken window was replaced in the Carnegie building.
- New push button faucets were installed in the restrooms at Robertson and Ernie Rodrigues Parks.
- Installed new electrical outlet for the Rangers in Sycamore Grove Park.
- New backboard and rim installed at Bill Clark Park.
- Installed new light switch and gate latch at Jane Addams Preschool.
- HVAC repairs at Arroyo Seco ESS.
- Repaired pool vacuum.
- Flags were raised and lowered for holidays/memorials.
- Repairs made to the golf cart at Ravenswood.
- Daily landscape maintenance at May Nissen playground.
- Repairs/improvements were made to the Activity pool slide stairs.
- Repaired step was installed on the pool play structure.
- Trash pick-up and maintenance at the disc golf course.
- The pool furniture at both pools was pressure washed in preparation for the summer season.
- Repairs completed for the ADA pool lift at May Nissen.
- 2nd quarter building inspections were performed at all District facilities.
- And all the other maintenance that is part of the everyday responsibilities of the Facilities Maintenance team.

**Parks Maintenance:**

For the month of June, Parks maintenance department used 133 gallons of pesticide, applied to broadleaf weeds in turf and planting areas. There have been 11 gophers trapped. About 24 hours of vandalism (graffiti abatement) hours have been reported.

Rodeo Grounds maintenance and rodeo parking lot striping completed for Rodeo weekend.

Ongoing dead tree removal and safety pruning throughout the district's parks and trails.

Due to increased ground squirrel activity, bait stations will soon be placed in select areas.

**June Irrigation Repairs:**

Sprinkler repair/replacement - 121

Main line repairs – 2

Irrigation Valve repairs – 17

Lateral line repairs - 6

Irrigation controller repairs – 1

Irrigation controllers installed - 1

Backflows repaired – 2

**Mechanic's Shop**

**Vehicle service and repairs:**

- V43- Vehicle taken to Ford for recall
- V47- Dead Battery, replaced battery, vehicle not charging changed alternator
- V27- L/R turn signal inop. replaced bulb
- V26- Tire light on replaced L/R tire- Reset TPMS

**Mower and tractors services and repairs:**

- Camp Shelly trailer, safety inspection
- E056- Water wagon- no start, cleaned CARB and changed spark plug
- E053- Left side deck wheel, fork broken – replaced fork and brushes
- E082- Front bucket will not go up. Found hyd. lines leaking, replaced (4) hyd. Lines filled with hyd. oil
- E043- PTO will not engage, removed pto. Found the shaft broken, rebuilt pto assy. Replaced front grill
- E080- Replaced (2) front tires and replaced dead battery
- E078- Hard to steer, replaced steering parts as needed
- E066- Right blades inop. Replaced the right deck spindle and pulley

**Small equipment repairs:**

- S213- Edger will not start changed plug

**Additional tasks performed:**

- Shop maintenance
- Ordering parts for inventory
- Fire extinguisher disbursement
- Road call: 238D7C- RLCC dead battery

**Living Arroyos:**

In the month of June 2022, Living Arroyos used 34,135 gallons of water on stream restoration projects to keep young native plants alive for the City of Livermore and Zone 7. Living Arroyos has transferred to Alameda County for management and operation.

### **Trails Update**

**T-6:** Lassen Builders is in the permitting and design phase of the development. T- 6 will be built as part of the project.

**Lake A:** Cemex is going to build this trail connector prior to transfer to Zone 7. No timeline from Cemex.

**T-11:** Sycamore Grove/ Vallecitos. Working with the City and EBRPD for an on-site discussion. The COL is working with the current landowners to acquire the "Pork Chop".

**Arroyo Road:** The City is working with Wente on access. The County has been delayed due to re-prioritization of resources. The City, LARPD and Wente will be working together to try and design an interim connector.

**Isabel Neighborhood:** This will be a long-term project. There are applications in for two projects. One project is for the core of the neighborhood and would include a plaza type park. LARPD will be involved in the design of the parks.

**Patterson Ranch:** GM Fuzie and staff met with the Zone 7 GM Pryor and staff as well as Mr. Banke on the Patterson Ranch Property to discuss the needs regarding signage, fencing and operational parameters in order to complete and open the trail. The conversation between the two General Managers will continue this week with the hope of reaching a final decision in the very near future.

Respectfully submitted,

  
Mathew Fuzie  
General Manager

MF/ph