

CIP Project Updates - Facility Committee - 06/11/25

Project #	Project Name	Project Update	Tenatative Start Date	Budget FY 24/25	Projected Cost
41	Community Garden at Mocho Park	Working with City of Livermore on entitlement process. Submitted scope of work to contractor. Waiting on proposal.	TBD	\$ 70,000	\$ -
451	Bike Pump Track	Staff is advancing the property exchange with the City of Livermore and are working closely with our consultant to update the project agreement, finalize pricing, and establish a firm start date.	2025	\$ 773,141	TBD
37	Bruno Canziani Irrigation Project	LARPD is working to finalize agreement with Wente. Wente's team is working on upgrades to the well.	TBD		\$ 150,000
730	Robertson Park Bathroom Expansion	Project concept to reconfigure the restrooms at Robertson Park to absorb locker room space to allow for additional restroom stalls.	TBD		
29	Sycamore Grove Amphitheater	Provided feedback on feasibility study draft. Received rough cost estimate.	TBD	\$ 180,000	\$ 398,000
42	Playground Replacement: Tex Spruiell	Playground replacement scheduled to begin week of July 14, 2025	Jul-25	\$ 250,000	\$ 242,191
43	Playground Replacement: Mocho Park	Playground replacement scheduled to begin week of June 9, 2025	Jun-25	\$ 250,000	\$ 232,508

Project #	Completed Projects	Completion Date	Status
723	Patterson Ranch Trail	Dec-24	Complete
6	Sycamore Grove Restrooms	Dec-24	Complete
30	Playground Replacement: Jack Williams Park	Jun-24	Complete
32	Playground Replacement: Ida Holm	Jun-24	Complete
31	Playground Replacement: Bill Clark	May-24	Complete
33	Turf Replacement at Cayetano	Jun-24	Complete

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