

CIP Project Updates - Facility Committee - 10/08/25

Project #	Project Name	Project Update	Tenatative Start Date	Projected Cost
41	Community Garden at Mocho Park	Received initial design concepts. Consultant preparing engineer's cost estimate. Staff is preparing to submit an entitlement application to the City of Livermore Planning Department.	FY2526	\$ -
451	Bike Pump Track	Groundbreaking Ceremony scheduled for Thursday, October 9 at 11:00 AM. Building permit issuance expected shortly.	Oct-25	\$ 1,974,943
37	Bruno Canziani Irrigation Project	Waiting on an update from Wente Vineyards regarding next steps.	FY2526	\$ 150,000
730	Robertson Park Bathroom Expansion	No Update - Project concept to reconfigure the restrooms at Robertson Park by absorbing adjacent locker room space to add additional restroom stalls.	TBD	TBD
29	Sycamore Grove Amphitheater	Finalizing agreement with design consultant to prepare entitlement package for Alameda County.	FY2526	TBD

Project #	Completed Projects	Completion Date	Status
42	Playground Replacement: Tex Spruiell	Aug-25	Complete
43	Playground Replacement: Mocho Park	Jul-25	Complete
723	Patterson Ranch Trail	Dec-24	Complete
6	Sycamore Grove Restrooms	Dec-24	Complete