PROJECT OVERVIEW
GOALS OF MASTER PLAN

1. Engage Community in Master Plan Process
2. Maximize Park Space for Sports
3. Provide Support Amenities
4. Consider Current Community Needs and Desires
5. Provide Decision-Makers with Options
### PROJECT SCHEDULE

- **Completed**  
  - Project Kick-off and Site Tour, Stakeholder Interviews
- **Completed**  
  - Community Workshops #1 (Public Input)
- **Completed**  
  - Online Community Survey
- **Completed**  
  - Develop Concept Plan Alternatives
- **Completed**  
  - Community Meeting #2 (Public Input)
- **Completed**  
  - Meet with LARPD Staff and stakeholders
- **Completed**  
  - Develop Preferred Plan, Cost Estimate
- **Completed**  
  - Presentation of Preferred Plan to LARPD Facilities Committee
- **Completed**  
  - Prepare Master Plan & Report, CEQA IS/MND Documentation
- **Tonight**  
  - Presentation of Preferred Plan to LARPD Board
EXISTING CONDITIONS

14 ACRES

Map Source: 2018 USGS Earth Explorer
EXISTING CONDITIONS

- BMX Track
- Parking
- Baseball Field
- Soccer Fields
- Park Boundary
- Railway
- Flood Control Channel
- Basin
- Patterson Pass Road
- S. Vasco Road

Map Source: 2018 USGS Earth Explorer
PLANNING PROCESS RECAP
PUBLIC INPUT
COMMUNITY ONLINE SURVEY

- 12 Questions
- 344 Participants

Charted Response to Question 9

Q9 Which of the following amenities would be your top 3 priorities for William Payne Sports Park? Please select 1 - 3 choices.

Answered: 318  Skipped: 26

- Playground
- Restrooms
- Snack Bar
- Lighted Fields
- Synthetic Turf Fields
# Community Participation

<table>
<thead>
<tr>
<th>Activity</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stakeholder Interviews</td>
<td>13</td>
</tr>
<tr>
<td>Public Workshop No. 1</td>
<td>8</td>
</tr>
<tr>
<td>Public Workshop No. 2</td>
<td>40</td>
</tr>
<tr>
<td>Community Online Survey</td>
<td>344</td>
</tr>
<tr>
<td><strong>Total Participants</strong></td>
<td><strong>405</strong></td>
</tr>
</tbody>
</table>
ANALYSIS OF INPUT

Direction from Community Input:
- Provide permanent restroom building
- Provide lighted, synthetic turf sports field
- Increase parking
- Provide drop-in natural grass area
- Provide park amenities such as play area, picnic area, walking loop

Direction from District:
- BMX Track to relocate to Sunken Gardens
- Baseball fields to relocate to Robert Livermore Community Center
ALTERNATIVES TO PREFERRED PLAN
FINAL PREFERRED PLAN
FINAL PREFERRED PLAN

Map Source: 2018 USGS Earth Explorer
FINAL PREFERRED PLAN

Synthetic Turf Field:
- 5 acres
- Multi-sport
- Lighted
- Fenced
- Reservable
FINAL PREFERRED PLAN

Multi-use Grass
- ~2 acres Natural Grass
- Drop-in use
FINAL PREFERRED PLAN

2 Futsal Courts
- Covered
- Fenced

Map Source: 2018 USGS Earth Explorer
FINAL PREFERRED PLAN
Perspective of Futsal Courts
FINAL PREFERRED PLAN
Perspective of Community Gathering Area
FINAL PREFERRED PLAN

Walking Loop 0.6 miles

Map Source: 2018 USGS Earth Explorer
FINAL PREFERRED PLAN

Parking Lot
285 stalls
FINAL PREFERRED PLAN

Stormwater Basin

Map Source: 2018 USGS Earth Explorer
CONSTRUCTION BUDGET

$15,850,000  Hard Costs
+ $2,690,000  Soft Costs

$18,540,000  Total Construction Budget  (2018 Dollars)
Purpose of CEQA Study: Identify potential environmental impacts of proposed improvements

- Document prepared by: FirstCarbon Solutions, an independent environmental consultant
- Public Review Period: 30 days
- 5 public comments received
BILL PAYNE SPORTS PARK
MASTER PLAN

Aerial Source: 2017 Google Earth Pro